

Schedule of Expenditures of Federal Awards



State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by Federal Agency)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars

Federal Grantor/ Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
U.S. Department of Agriculture					
Agricultural Research-Basic and Applied Research	10.001	\$	\$	\$ 23,357	\$ 23,357
Plant and Animal Disease, Pest Control and Animal Care	10.025		30,000	3,129,309	3,159,309
Market Protection and Promotion	10.163			785,764	785,764
Transportation Services	10.167			53,308	53,308
Grants for Agricultural Research, Special Research Grants	10.200			(235)	(235)
Grants for Agricultural Research -					
Competitive Research Grants	10.206			390,009	390,009
Higher Education Challenge Grants	10.217	12,637		33,476	33,476
Agricultural and Rural Economic Research	10.250		31,776		31,776
Certified Mediation Program	10.435			14,944	14,944
Cooperative Agreements with States for Intrastate					
Meat and Poultry Inspection	10.475			4,290,460	4,290,460
Cooperative Extension Service	10.500			84,004	84,004
Food Distribution	10.550		55,989,116	1,041,945	57,031,061
Special Supplemental Food Program for Women, Infants, and Children	10.557		57,301,917	242,888,919	300,190,836
State Admin. Expenses for Child Nutrition	10.560		3,525,066	7,711,100	11,236,166
Nutrition Education and Training Program	10.564			400,219	400,219
Emergency Food Assistance (Admin. Costs)	10.568		4,131,807	172,260	4,304,067
Emergency Food Assistance (Food Commodities)	10.569		11,008,109		11,008,109
Nutrition Program for the Elderly (Commodities)	10.570		9,438,575		9,438,575
Food Commodities for Soup Kitchens	10.571		90,746		90,746
WIC Farmer's Market Nutrition Program (FMNP)	10.572			758,778	758,778
Market Promotion Program	10.601	27,151		27,151	27,151
Agricultural Statistics Reports	10.950			15,000	15,000
U.S. Department of Agriculture	**	162,821		240,599	240,599
		202,609	141,547,112	262,060,367	403,607,479
U.S. Department of Commerce					
Economic Development - Grants for Public Works and Infrastructure Development	11.300			136,090	136,090
Economic Development-Technical Assistance	11.303	359,387		636,397	636,397
Special Economic Development and Adjustment Assistance Program	11.307			1,113,743	1,113,743
Trade Adjustment Assistance	11.313			617,941	617,941
Sea Grant Support	11.417			22,782	22,782
Coastal Zone Management Administration Awards	11.419		192,242	77,364	269,606
Federal/ State Cooperative Program in Atmospheric Research	11.448			12,856	12,856
Public Telecommunications Facilities - Construction and Planning	11.550			610,428	610,428
Measurement and Engineering Research and Standards	11.609		771,006	3,070,811	3,841,817
Minority Business Development Centers	11.800			241,956	241,956
U.S. Department of Commerce	**	87,534		1,494,528	1,494,528
		446,921	963,248	8,034,896	8,998,144
U.S. Department of Defense					
Procurement Technical Assistance for Business Firms	12.002			529,186	529,186
Aquatic Plant Control	12.100			42,069	42,069
Flood control projects	12.106			672,098	672,098
Payments to States in Lieu of Real Estate Taxes	12.112			996,805	996,805
State Memorandum of Agreement Program for Reimbursements of Technical Services	12.113			941,157	941,157
Basic and Applied Scientific Research	12.300			512,728	512,728
Military Construction, Army National Guard	12.400			1,203,673	1,203,673

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(Detailed Report by Federal Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
Federal Grantor/ Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
U.S. Department of Defense (concluded)					
National Guard Military Operations and					
Maintenance Projects	12.401	\$	\$	\$ 16,592,460	\$ 16,592,460
Military Medical Research and Development	12.420			119,248	119,248
Basic Scientific Research	12.431			383,093	383,093
Community Economic Adjustment	12.600			82,745	82,745
Air Force Defense Research Sciences Program	12.800			59,241	59,241
Mathematical Sciences Grants Programs	12.901			12,994	12,994
U.S. Department of Defense	**	1,660,162		6,584,446	6,584,446
		1,660,162	0	28,731,943	28,731,943
U.S. Department of Housing and Urban Development					
Community Development Block Grants/ Special Purpose					
Purpose Grants/ Technical Assistance Program	14.227	22,595		465,414	465,414
Community Development Block Grants/State's Program	14.228		92,814,805	1,850,224	94,665,029
Emergency Shelter Grants Program	14.231		3,278,819	127,251	3,406,070
Supportive Housing Program	14.235		37,973	29,633	67,606
HOME Investment Partnerships Program	14.239		32,754,633	1,886,098	34,640,731
HOPE for Homeownership of Single Family Homes	14.240		561,231		561,231
Housing Opportunities for Persons with AIDS	14.241	104,780		1,334,599	1,334,599
Fair Housing Assistance Program - State and Local	14.401			1,410,105	1,410,105
Fair Housing Initiatives and Administrative					
Enforcement Initiative Program	14.408			49,988	49,988
General Research and Technology Activity	14.506			8,585	8,585
Community Outreach Partnership Center Program	14.511			45,243	45,243
Community Development Work-Study Program	14.512			51,966	51,966
U.S. Department of Housing and Urban Development	**			532,922	532,922
		127,375	129,447,461	7,792,028	137,239,489
U.S. Department of the Interior					
Regulation of Surface Coal Mining and Surface Effects					
of Underground Coal Mining	15.250			836,660	836,660
Abandoned Mine Land Reclamation (AMLR) Program	15.252			2,790,810	2,790,810
Grants for Mining and Mineral Resources					
and Research Institutes	15.308			394,540	394,540
Small Reclamation Projects	15.503			46,022	46,022
Fish and Wildlife Management Assistance	15.608			1,864	1,864
Endangered Species Conservation	15.612			1,433	1,433
Coastal Wetlands Planning, Protection and Restoration Act	15.614			4,027	4,027
Clean Vessel Act	15.616			56,901	56,901
Earthquake Hazards Reduction Program	15.807			54,709	54,709
Geological Survey - Research and Data Acquisition	15.808			624,667	624,667
Historic Preservation Fund Grants-In Aid	15.904		92,696	686,848	779,544
Historic American Buildings Survey/ Historic					
American Engineering Record	15.909			7,561	7,561
Research Information	15.975			68,795	68,795
U.S. Department of the Interior	**	13,801		947,902	947,902
		13,801	92,696	6,522,739	6,615,435
U.S. Department of Justice					
Juvenile Justice and Delinquency Prevention - Allocation	16.540		3,419,597	206,719	3,626,316
Juvenile Justice and Delinquency Prevention -					
Special Emphasis	16.541			30,504	30,504
Gang-Free Schools and Communities -					
Community-Based Gang Intervention	16.544	30,742		30,742	30,742
Title V - Delinquency Prevention Program	16.548		1,246,065	357	1,246,422
Part E - State Challenge Activities	16.549		747,751		747,751

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(Detailed Report by Federal Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
Federal Grantor/ Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
U.S. Department of Justice (concluded)					
Criminal Justice Statistics Development	16.550	\$	\$	\$ 1,201,289	\$ 1,201,289
National Criminal History Improvement Program (NCHIP)	16.554			137,030	137,030
Justice Research and Development and Evaluation Project Grants	16.560			149,812	149,812
Criminal Justice Research and Development - Graduate Research Fellowships	16.562			22,225	22,225
Maribel-Cubans	16.572		19,553	133,653	153,206
Criminal Justice Discretionary Grant Program	16.574			24,789	24,789
Crime Victim Assistance	16.575		8,058,382	577	8,058,959
Crime Victim Compensation	16.576			11,798,000	11,798,000
Drug Control and System Improvement - Formula Grant	16.579		26,522,208	1,872,167	28,394,375
Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580		715,936	924,980	1,640,916
Violent Offender Incarceration and Truth in Sentencing Incentive Grants	16.586			4,546,045	4,546,045
Violence Against Women Formula Grants	16.588	37,588		41,272	41,272
Local Law Enforcement Block Grants Program	16.592		2,351,804		2,351,804
Corrections - Training and Staff Development	16.601			84,436	84,436
Public Safety Partnership and Community Policing Grants	16.710			280,080	280,080
Troops to Cops	16.711			20,410	20,410
U.S. Department of Justice	**			196,526	196,526
		68,330	43,081,296	21,701,613	64,782,909
U.S. Department of Labor					
Labor Force Statistics	17.002			3,038,797	3,038,797
Compensation and Working Conditions Data	17.005			220,397	220,397
Pension and Welfare Benefits Administration	17.150	1,345		1,345	1,345
Labor Certification for Alien Workers	17.203			1,766,117	1,766,117
Employment Service	17.207	32,918	548,146	57,123,642	57,671,788
Unemployment Insurance	17.225			139,940,618	139,940,618
Senior Community Service Employment Program	17.235			4,457,361	4,457,361
Trade Adjustment Assistance - Workers	17.245			15,814,948	15,814,948
Employment and Training Assistance - Dislocated Workers	17.246	5,862,550	52,956,757	12,221,302	65,178,059
Employment and Training Research and Development Projects	17.248			176,808	176,808
Employment Services and Job Training - Pilot and Demonstration Programs	17.249		(281,374)	711,105	429,731
Job Training Partnership Act	17.250	4,520,521	142,232,835	11,299,970	153,532,805
Consultation Agreements	17.504			1,585,983	1,585,983
Women's Special Employment Assistance	17.700			10,391	10,391
Disabled Veterans Outreach Program (DVOP)	17.801			4,050,404	4,050,404
Veterans' Employment Program	17.802		863,303		863,303
Local Veterans Employment Representative Program	17.804			3,854,073	3,854,073
U.S. Department of Labor	**	3,934	3,807,199	37,661	3,844,860
		10,421,268	200,126,866	256,310,922	456,437,788
U.S. Department of State					
U.S. Department of State	**	43,544		125,805	125,805
		43,544	0	125,805	125,805
U.S. Department of Transportation					
Aviation Education	20.100			249,108	249,108
Airport Improvement Program	20.106			8,965,421	8,965,421
Highway Planning and Construction	20.205		11,634,561	1,037,123,457	1,048,758,018
Highway Training and Education	20.215			22,034	22,034
Motor Carrier Safety	20.217			79,866	79,866

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(Detailed Report by Federal Agency) (continued)

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Amounts Are Presented in Actual Dollars					
Federal Grantor/ Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
U.S. Department of Transportation (concluded)					
Motor Carrier Safety Assistance Program	20.218	\$	\$	\$ 3,450,252	\$ 3,450,252
Local Rail Freight Assistance	20.308			6,812	6,812
Federal Transit Grants for University Research and Training	20.502			28,157	28,157
Federal Transit Technical Studies Grants	20.505		1,904,038	12,146	1,916,184
Public Transportation for Nonurbanized Areas	20.509		5,904,439	608,611	6,513,050
Capital Assistance Program for Elderly and Persons with Disabilities	20.513		2,064,131	412,487	2,476,618
Transit Planning and Research	20.514			312,677	312,677
State and Community Highway Safety	20.600		3,391,294	5,745,047	9,136,341
Motorcycle Helmets and Safety Belt Incentive Grants	20.602		15,075		15,075
Pipeline Safety	20.700			515,302	515,302
University Transportation Centers Program	20.701	268,421		268,421	268,421
Interagency Hazardous Materials Public Sector Training	20.703		21,254	233,202	254,456
Hispanic Serving Institutions - Student Training and Education	20.906			42,204	42,204
U.S. Department of Transportation	**	504,767		851,917	851,917
		773,188	24,934,792	1,058,927,121	1,083,861,913
U.S. Department of the Treasury					
Secret Service - Training Activities	21.100			12,576	12,576
U.S. Department of the Treasury	**	871,205		931,165	931,165
		871,205	0	943,741	943,741
U.S. Office of Personnel Management					
Intergovernmental Personnel Act (IPA) Mobility Program	27.011			140,676	140,676
		0	0	140,676	140,676
Equal Employment Opportunity Commission					
Employment Discrimination-State and Local Fair Employment	30.002			499,223	499,223
		0	0	499,223	499,223
General Services Administration					
Donation of Federal Surplus Personal Property	39.003		9,207,468	496,809	9,704,277
General Services Administration	**	478		478	478
		478	9,207,468	497,287	9,704,755
National Aeronautics and Space Administration					
Aerospace Education Services Program	43.001	4,632		217,280	217,280
Technology Transfer	43.002			75,403	75,403
National Aeronautics and Space Administration	**	170,771		3,119,832	3,119,832
		175,403	0	3,412,515	3,412,515
National Foundation on the Arts and Humanities					
Promotion of the Arts - Arts-in-Education	45.003			30,000	30,000
Promotion of the Arts - Literature	45.004			3,213	3,213
Promotion of the Arts-Media Arts: Film/Radio/Television	45.006			11,641	11,641
Promotion of the Arts - State and Regional Programs	45.007			609,600	609,600
Promotion of the Arts - Museums	45.012			29,096	29,096
Promotion of the Arts - Local Arts Agencies Program	45.023			64,250	64,250
Promotion of the Arts - Grants to Organizations and Individuals	45.024			54,812	54,812
Promotion of the Humanities - Summer Seminars for College	45.116			1,548	1,548
Promotion of the Humanities-Projects in Museums and Historical Organizations	45.125	8,045		8,045	8,045
Promotion of the Humanities - Elementary and Secondary Education in the Humanities	45.127			(651)	(651)
Promotion of the Humanities-Federal-State Partnership	45.129	3,609		8,067	8,067

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(Detailed Report by Federal Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
Federal Grantor/ Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
National Foundation on the Arts and Humanities (concluded)					
Promotion of the Humanities-Challenge Grants	45.130	\$	\$	\$ 118,727	\$ 118,727
Promotion of the Humanities - Humanities Projects in in Libraries and Archives	45.137			4,130	4,130
Promotion of Humanities - Fellowships for College Teachers and Independent Scholars	45.143			(2,145)	(2,145)
Promotion of the Humanities-Reference Materials	45.145			8,612	8,612
Promotion of the Humanities - Higher Education in the Humanities	45.150			1,145	1,145
Promotion of the Humanities - Summer Seminars for School Teachers	45.151			1,497	1,497
Promotion of the Humanities - Fellowships and Stipends	45.160			18,736	18,736
Promotion of the Humanities - Education Development and Demonstration	45.162	7,645		7,645	7,645
Institute of Museum Services	45.301			108,062	108,062
National Foundation on the Arts and Humanities	**	2,421		172,837	172,837
		21,720	0	1,258,867	1,258,867
National Science Foundation					
Engineering Grants	47.041			1,106,756	1,106,756
Mathematical and Physical Sciences	47.049	161,723		496,316	496,316
Geosciences	47.050			152,052	152,052
Computer and Information Science and Engineering	47.070	1,940	206,616	331,152	537,768
Biological Sciences	47.074			88,525	88,525
Social, Behavioral, and Economic Sciences	47.075			159,761	159,761
Education and Human Resources	47.076		98,686	695,348	794,034
Academic Research Facilities and Instrumentation	47.077			24,578	24,578
National Science Foundation	**	1,724,308		9,895,575	9,895,575
		1,887,971	305,302	12,950,063	13,255,365
Small Business Administration					
Business Development Assistance to Small Businesses	59.005			83,693	83,693
Management and Technical Assistance For Socially and Economically Disadvantaged Businesses	59.007			175	175
Small Business Development Center	59.037		1,592,231	1,896,198	3,488,429
Small Business Administration	**			6,763	6,763
		0	1,592,231	1,986,829	3,579,060
Department of Veterans Affairs					
Veterans State Domiciliary Care	64.014			9,900	9,900
Sharing Specialized Medical Resources	64.018			63,001	63,001
Vocational Rehabilitation of Disabled Veterans	64.116			202	202
All-Volunteer Force Educational Assistance	64.124			765,490	765,490
Vocational and Educational Counseling for Servicementbers and Veterans	64.125			1,651	1,651
Department of Veterans Affairs	**			78,235	78,235
		0	0	918,479	918,479
U.S. Environmental Protection Agency					
Veterans State Domiciliary Care	66.001			462,044	462,044
Sharing Specialized Medical Resources	66.003			103,805	103,805
Vocational Rehabilitation of Disabled Veterans	66.006			222,768	222,768
All-Volunteer Force Educational Assistance	66.419			332,049	332,049
Vocational and Educational Counseling for Servicementbers and Veterans	66.432			254,954	254,954
Department of Veterans Affairs	66.433			582,882	582,882
Water Pollution Control-Lake Restoration Coop	66.435			784,578	784,578
Construction Management Assistance	66.438			498,748	498,748

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Federal Grantor/ Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
U.S. Environmental Protection Agency (concluded)					
Water Quality Management Planning	66.454	\$	\$	\$ 489,574	\$ 489,574
National Estuary Program	66.456			1,143,940	1,143,940
Capitalization Grants for State Revolving Fun	66.458	68,898,478	68,898,478	89,289	68,987,767
Nonpoint Source Implementation Grants	66.460			3,884,502	3,884,502
Wetlands Protection - State Development Grant	66.461			147,450	147,450
National Pollutant Discharge Elimination System	66.463			586,059	586,059
Near Coastal Waters	66.464			116,637	116,637
Environmental Protection-Consolidated Research	66.500			(214,157)	(214,157)
Air Pollution Control Research	66.501			64,043	64,043
Pesticides Control Research	66.502			(218,778)	(218,778)
Solid Waste Disposal Research	66.504			92,454	92,454
Water Pollution Control-Research, Development	66.505	6,435		95,311	95,311
Safe Drinking Water Research and Demonstration	66.506			94,815	94,815
Toxic Substances Research	66.507		18,634	2,562	21,196
Environmental Justice Grants to Small Communi	66.604			102,088	102,088
Performance Partnership Grants	66.605			21,301,577	21,301,577
Surveys, Studies, Investigations and Special	66.606			72,983	72,983
Consolidated Pesticide Compliance Monitoring	66.700			1,109,392	1,109,392
Toxic Substances Compliance Monitoring Coop	66.701			199,733	199,733
TSCA Title IV State Lead Grants - Certification	66.707			248,043	248,043
Pollution Prevention Grant Programs	66.708			92,695	92,695
Hazardous Waste Management State Program Supp	66.801			65,157	65,157
Superfund State Site-Specific Cooperative Agr	66.802			7,611,690	7,611,690
State Underground Storage Tanks Program	66.804			(12,718)	(12,718)
Leaking Underground Storage Tank Trust Fund P	66.805			2,386,696	2,386,696
Solid Waste Management Assistance	66.808			185,498	185,498
Superfund State Core Program Cooperative Agre	66.809			285,109	285,109
Environmental Education and Training Program	66.950			124,501	124,501
Environmental Education Grants	66.951	20,560		26,643	26,643
U.S. Environmental Protection Agency	**	936,081	426,415	3,721,647	4,148,062
		69,861,554	69,343,527	47,136,263	116,479,790
U.S. Nuclear Regulatory Commission					
U.S. Nuclear Regulatory Commission	**	35,641		114,843	114,843
		35,641	0	114,843	114,843
U.S. Department of Energy					
University-Laboratory Cooperative Program	81.004			68,471	68,471
State Energy Conservation	81.041			830,760	830,760
Weatherization Assistance for Low-Income Persons	81.042		2,606,445	271,577	2,878,022
Basic Energy Sciences - University and Science Education	81.049			489,571	489,571
Energy Conservation for Institutional Buildings	81.052			327,260	327,260
Minority Honors Training and Industrial Assistance Program	81.084			32,147	32,147
Renewable Energy Research and Development	81.087			474,108	474,108
Fossil Energy Research and Development	81.089			5,537	5,537
Environmental Restoration	81.092		164,602	1,060,166	1,224,768
Academic Partnerships	81.102	110,523		110,523	110,523
Technology Development for Environmental Management	81.104			34,612	34,612
National Resource Center for Plutonium	81.110			79,401	79,401
U.S. Department of Energy	**	2,879,310		5,856,242	5,856,242
		2,989,833	2,771,047	9,640,375	12,411,422
U.S. Information Agency					
U.S. Information Agency	**	67,874		226,417	226,417
		67,874	0	226,417	226,417

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Federal Grantor/ Program Name	CFDA #		from Non-State Entities *	to Non-State Entities	Expenditures	Total ***
U.S. Federal Emergency Management Agency						
Hazardous Materials Training Program for Superfund	83.011	\$		\$	190,102	\$ 190,102
Community Assistance Program - SSSE	83.105				82,845	82,845
State Disaster Preparedness Grants	83.505			11,000	10,718	21,718
Disaster Assistance	83.516		20,050	3,876,598	7,312,954	11,189,552
Hurricane Program	83.520				124,438	124,438
Emergency Management Institute (EMI) - Field Training Program	83.528				21,871	21,871
State and Local Emergency Management Assistance	83.531				1,571	1,571
Emergency Management - State and Local Assistance	83.534			3,167,148	2,109,893	5,277,041
National Arson Prevention Initiative	83.546				26,000	26,000
First Responder Anti-Terrorism Training Assistance	83.547				7,675	7,675
U.S. Federal Emergency Management Agency	**		366,991		733,541	733,541
			387,041	7,054,746	10,621,608	17,676,354
U.S. Department of Education						
Adult Education - State Administered Program	84.002			15,466,310	1,560,569	17,026,879
Bilingual Education	84.003			150,563	224,721	375,284
Desegregation Assistance, Civil Rights Training and Advisory Services	84.004				43,098	43,098
Education of Children with Disabilities in State Operated or Supported Schools	84.009				(399,412)	(399,412)
Title I Grants - Local Educational Agencies	84.010		71,860	572,459,768	6,064,921	578,524,689
Migrant Education - Basic State Formula Grant Program	84.011		54,891	39,273,773	365,535	39,639,308
Educationally Deprived Children - State Administration	84.012				(302,599)	(302,599)
Title I Program for Neglected and Delinquent Children	84.013			49,538	1,342,625	1,392,163
International Research and Studies	84.017				42,819	42,819
International: Overseas-Group Projects Abroad	84.021				53,094	53,094
Special Education - Innovation and Development	84.023				5,964	5,964
Services for Children with Deaf-Blindness	84.025				185,685	185,685
Special Education State Grants	84.027		371,393	186,760,036	7,879,390	194,639,426
Special Education - Personnel Development and Parent Training	84.029			8,987	1,148,683	1,157,670
Higher Education-Institutional Aid	84.031				3,511,566	3,511,566
Public Library Services	84.034				5,886,006	5,886,006
Interlibrary Cooperation and Resource Sharing	84.035				1,210,015	1,210,015
Library Education and Training	84.036				230,241	230,241
Student Support Services	84.042				2,025,967	2,025,967
Talent Search	84.044				1,659,535	1,659,535
Upward Bound	84.047				4,108,791	4,108,791
Vocational Education - Basic Grants to States	84.048		90,952	62,497,125	9,627,764	72,124,889
Vocational Education - Consumer and Homemaker Education	84.049				(231,360)	(231,360)
Vocational Education - State Councils	84.053				166,518	166,518
Higher Education-Cooperative Education	84.055				86	86
Higher Education - Veterans Education Outreach Program	84.064				82,672	82,672
Educational Opportunity Centers	84.066				470,734	470,734
Grants to States for State Student Incentives	84.069				1,741,547	1,741,547
Patricia Roberts Harris Fellowships	84.094				41,455	41,455
Law School Clinical Experience Program	84.097				42,519	42,519
Fund for the Improvement of Postsecondary Education	84.116				208,082	208,082
Minority Science Improvement	84.120				115,421	115,421
Rehabilitation Services - Vocational Rehabilitation Grants to States	84.126			452,827	154,833,353	155,286,180
Rehabilitation Services - Service Projects	84.128				970,874	970,874
Rehabilitation Long-Term Training	84.129				764,354	764,354

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(Detailed Report by Federal Agency) (continued)

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Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
Federal Grantor/ Program Name	CFDA #		from Non-State Entities *	to Non-State Entities	Expenditures	Total ***
U.S. Department of Education (continued)						
National Institute on Disability and Rehabilitation Research	84.133	\$		\$	148,997	\$ 148,997
Migrant Education-High School Equivalency Program	84.141				1,459,460	1,459,460
College Housing and Academic Facilities Loans	84.142				1,031,694	1,031,694
Migrant Education-Coordination Program	84.144			101,431		101,431
Chapter 2 - State Block Grants	84.151				74,107	74,107
Public Library Construction and Technology Enhancement	84.154				1,041,458	1,041,458
Secondary Education and Transitional Services for						
Youth with Disabilities	84.158				(14,774)	(14,774)
Immigrant Education	84.162			3,551,928	48,858	3,600,786
Eisenhower Math and Science Education - State Grants	84.164		755	3,997	368,845	372,842
Eisenhower Professional Development - National Activities	84.168		40,416		88,377	88,377
Independent Living - State Grants	84.169				1,261,577	1,261,577
Jacob K. Javits Fellowships	84.170				33,224	33,224
Special Education - Preschool Grants	84.173			18,231,295	602,266	18,833,561
Vocational Education-Community Based Organizations	84.174				(155,062)	(155,062)
Rehabilitation Services-Independent Living Services						
for Older Individuals Who are Blind	84.177				221,422	221,422
Technology Applications for Individuals with Disabilities	84.180				81,969	81,969
Special Education - Grants for Infants and Families						
with Disabilities	84.181			30,541,258	17,699	30,558,957
Safe and Drug-Free Schools and Communities -						
National Programs	84.184				27,788	27,788
Robert C. Byrd Honors Scholarships	84.185			3,933	1,679,670	1,683,603
Safe and Drug-Free Schools - State Grants	84.186		424	30,360,466	1,406,074	31,766,540
Supported Employment Services for Individuals						
with Severe Disabilities	84.187				2,840,328	2,840,328
Christa McAuliffe Fellowships	84.190			13,981		13,981
Adult Education - Literacy Training for Homeless Adults	84.192			98,821	23,477	122,298
Bilingual Education--Professional Development	84.195				314,149	314,149
Education for Homeless Children and Youth	84.196			3,064,061	89,779	3,153,840
Vocational Education-Cooperative Demonstration	84.199			122,027	78,692	200,719
Graduate Assistance in Areas of National Need	84.200				388,913	388,913
Women and Minority Participation in Graduate Education	84.202				24	24
Even Start - State Educational Agencies	84.213		33,931	7,309,703	460,935	7,770,638
Fund for Improvement of Education	84.215			845,312	68,742	914,054
Capital Expenses	84.216				577,393	577,393
Ronald E. McNair Post-Baccalaureate Achievement	84.217				1,064,089	1,064,089
State School Improvement Grants	84.218			453,280		453,280
State Grants for Technology	84.224				753,777	753,777
National Science Scholars	84.242				2,812	2,812
Tech-Prep Education	84.243			7,961,272	276,731	8,238,003
Foreign Languages Assistance	84.249				(47,320)	(47,320)
Foreign Periodicals	84.251				1,330	1,330
National Academy of Science, Space, and Technology	84.260		(2,741)		(2,741)	(2,741)
Rehabilitation Training - Experimental						
and Innovative Training	84.263				108,307	108,307
Rehabilitation Training-State Vocational Rehabilitation	84.265				437,687	437,687
Goals 2000 - State and Local Education						
Systemic Improvement Grant	84.276			25,510,725	599,599	26,110,324
Eisenhower Professional Development State Grants	84.281		7,867	18,511,344	1,416,424	19,927,768
Public Charter Schools	84.282			214,134	13,591	227,725
Comprehensive Regional Assistance Centers	84.283		196,794		196,794	196,794
Innovative Education Program Strategies	84.298			19,892,248	1,724,396	21,616,644

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(Detailed Report by Federal Agency) (continued)

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Amounts Are Presented in Actual Dollars					
Federal Grantor/ Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
U.S. Department of Education (concluded)					
Even Start - Statewide Family Literacy Program	84.314	\$	\$ 29,217	\$ 20,902	\$ 50,119
Eisenhower Regional Mathematics and Science Education Consortia	84.319		15,000	37,794	52,794
U.S. Department of Education	**	1,543,486	515,425	3,597,959	4,113,384
		2,410,028	1,044,469,785	230,149,445	1,274,619,230
National Archives and Records Administration					
National Historical Publications and Records Grants	89.003			7,847	7,847
National Archives and Records Administration	**			(123,650)	(123,650)
		0	0	(115,803)	(115,803)
United States Institute of Peace					
United States Institute of Peace	**			(429)	(429)
		0	0	(429)	(429)
U.S. Department of Health and Human Services					
Special Programs for the Aging - Title VII, Chapter 3	93.041		286,605		286,605
Special Programs for the Aging - Title VII, Chapter 2	93.042	67,200	301,992	67,200	369,192
Special Programs for the Aging - Title III, Part F	93.043	854	864,608	854	865,462
Special Programs for the Aging - Title III, Part B	93.044		24,893,735	1,204,268	26,098,003
Special Programs for the Aging - Title III, Part C	93.045		11,944,268		11,944,268
Special Programs for the Aging - Title III, Part D	93.046		593,811		593,811
Grants for Residential Treatment Program for Pregnant and Postpartum Women	93.101	15,996	1,411,273	77,047	1,488,320
Demonstration Grants for Residential Treatment for Women and Their Children	93.102		544,216	15,447	559,663
Maternal and Child Health Federal Consolidated Programs	93.110		64,860	485,069	549,929
Biometry and Risk Estimation - Health Risks from Environmental Exposures	93.115			6,690	6,690
Project Grants and Cooperative Agreements for Tuberculosis Control Programs	93.116		2,295,267	3,295,395	5,590,662
Acquired Immunodeficiency Syndrome (AIDS) Activity	93.118	1,595	994,707	809,812	1,804,519
Cooperative Agreement for Substance Abuse Treatment	93.122		849,535	35,999	885,534
Nurse Anesthetist Traineeships	93.124			17,375	17,375
Mental Health Planning and Demonstration Project	93.125			484,139	484,139
Emergency Medical Services for Children	93.127			93,413	93,413
Primary Care Services - Resource Coordination and Development Primary Care Offices	93.130			261,357	261,357
Coop. Agreements for Addiction Treatment Training Centers	93.131		348,246	271,303	619,549
Managed Care Demonstration Models for SSI Beneficiaries Disabled Due to Alcohol and Other	93.132		348,919	194,346	543,265
Financial Assistance for Disadvantaged Health Professions Students	93.139			109,309	109,309
National AIDS Education and Training Centers	93.145	54,948		914,230	914,230
Cooperative Agreements for Collaborative Demonstration Program for Homeless Individuals	93.148	143,415		143,415	143,415
Projects for Assistance in Transition from Homelessness	93.150			710,225	710,225
Grants for Faculty Training Projects in Geriatric Medicine and Dentistry	93.156			221,544	221,544
Programs of Excellence in Health Professions Education for Minorities	93.157			953,525	953,525
Health Program for Toxic Substances and Disease Registry	93.161	443,426		745,289	745,289
Grants for State Loan Repayment	93.165			290,455	290,455
Research Related to Deafness and Communication Disorders	93.173			113,783	113,783
Nursing Education Opportunities for Disadvantaged Individuals from Disadvantaged Backgrounds	93.178			15,145	15,145

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(Detailed Report by Federal Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through from	Pass-through to		
Federal Grantor/ Program Name	CFDA #		Non-State Entities *	Non-State Entities	Expenditures	Total ***
U.S. Department of Health and Human Services (continued)						
Disabilities Prevention	93.184	\$		\$	\$ 169,265	\$ 169,265
Immunization Research, Demonstration, Public Information and Education	93.185				151,685	151,685
National Research Services Awards	93.186				88,087	88,087
Health Education and Training Centers	93.189				745,459	745,459
Allied Health Project Grants	93.191				87,965	87,965
Cooperative Agreement for Drug Abuse Treatment Improvement Projects in Target Cities	93.196			1,504,736	30,091	1,534,827
Environmental Health Education Activities for Health Professionals and Communities	93.200				15,845	15,845
Hansen's Disease National Ambulatory Care Program	93.215			50,755	162,628	213,383
Family Planning - Services	93.217			2,566,742	7,108,570	9,675,312
National Research Service Awards - Health Services Research	93.225				834	834
Indian Health Service - Health Management Development Program	93.228				5,992	5,992
Demonstration Coop. Agreements for Development and Implementation of Criminal Justice Treatment Network	93.229			474,162	3,249	477,411
Mental Health Research Grants	93.242				79,883	79,883
Mental Health Clinical or Service Related Training Grants	93.244				120,974	120,974
Family Planning - Personnel Training	93.260				472,361	472,361
Occupational Safety and Health Research Grants	93.262				383,398	383,398
Occupational Safety and Health-Training Grants	93.263				430,849	430,849
Childhood Immunization Grants	93.268			4,413,748	11,826,235	16,239,983
Clinical Training Grant for Faculty Development in Alcohol and Drug Abuses	93.274				222,010	222,010
Mental Health National Research Service Awards for Research Training	93.282				56,861	56,861
Center for Disease Control - Investigations and Technical Assistance	93.283				1,992,981	1,992,981
Nurse Practitioner and Nurse - Midwifery Education Programs	93.298				351,305	351,305
Advanced Nurse Education	93.299				1,227,722	1,227,722
Biomedical Research Support	93.337				2,139	2,139
Professional Nurse Traineeships	93.358				485,454	485,454
Nurse Training Improvement - Special Projects	93.359				255,632	255,632
Nursing Research	93.361				2,855	2,855
Minority Biomedical Research Support	93.375		5,478		498,634	498,634
Grants for Graduate Training in Family Medicine	93.379				20,539	20,539
Research Infrastructure	93.389				1,471,510	1,471,510
Academic Research Enhancement Award	93.390				41,865	41,865
Cancer Cause and Prevention Research	93.393				429,155	429,155
Cancer Control	93.399				(1,677)	(1,677)
Family Preservation and Support Services	93.556				(207)	(207)
Temporary Assistance for Needy Families	93.558			46,890	273,332,086	273,378,976
Family Support Payments to States - Assistance Payments	93.560				37,023,848	37,023,848
Job Opportunities and Basic Skills Training	93.561		132,870	3,085,188	1,290,817	4,376,005
Assistance Payments - Research	93.562				28,262	28,262
Child Support Enforcement	93.563				113,523,111	113,523,111
State Legalization Impact Assistance Grants	93.565			435,777	160,323	596,100
Refugee and Entrant Assistance - State Administered Programs	93.566				9,032,731	9,032,731
Low-Income Home Energy Assistance	93.568			20,134,134	1,559,595	21,693,729

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For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
Federal Grantor/ Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
U.S. Department of Health and Human Services (continued)					
Community Services Block Grant	93.569	\$	\$ 18,916,123	\$ 813,971	\$ 19,730,094
Community Services Block Grant - Discretionary Awards	93.570	51,891		51,891	51,891
Community Services Block Grant Discretionary Awards - Community Food and Nutrition	93.571		204,163		204,163
Emergency Community Services for the Homeless	93.572		16,715	1,746	18,461
Child Care for Families At-Risk or Welfare Dependency	93.574			247,719	247,719
Child Care and Development Block Grant	93.575		39,669	87,896,098	87,935,767
Refugee and Entrant Assistance - Discretionary Grants	93.576			285,213	285,213
Refugee and Entrant Assistance - Targeted Assistance	93.584			1,172,940	1,172,940
Empowerment Zones Program	93.585	470,071	7,896,020	514,006	8,410,026
Refugee Assistance - Naturalizations and Citizenship Activities	93.589			588,697	588,697
Welfare Reform Research, Evaluations and National Studies	93.595			16,358	16,358
Child Care Mandatory and Matching Funds of the Child Care and Development Fund	93.596			53,037,599	53,037,599
Head Start	93.600	242,306		452,783	452,783
Child Welfare Research and Demonstration	93.608			1,495	1,495
Developmental Disabilities Basic Support and Advocacy	93.630	89,828	2,029,973	1,336,986	3,366,959
Developmental Disabilities Projects of National Significance	93.631		2,872	10,020	12,892
Developmental Disabilities Univ. Affiliated Programs	93.632			254,553	254,553
Child Welfare Services Training Grants	93.648			59,906	59,906
Temporary Child Care and Crisis Nurseries	93.656		94,677	116,727	211,404
Foster Care - Title IV-E	93.658		5,591,825	3,386,589	8,978,414
Social Services Block Grant	93.667			98,094,439	98,094,439
Family Violence Prevention and Services - Grants to States and Indian Tribes	93.671			2,446,914	2,446,914
Community-Based Prevention Program	93.672			1,004,311	1,004,311
Grants to States for Planning and Development of Dependent Care Programs	93.673	839		839	839
Health Care Financing Research, Demonstrations, and Evaluations	93.779		201,645	254,277	455,922
Cell Biology and Biophysics Research	93.821			250,349	250,349
Health Careers Opportunity Program	93.822			544,262	544,262
Area Health Education Centers	93.824			1,790,219	1,790,219
Heart and Vascular Diseases Research	93.837			355,937	355,937
Lung Diseases Research	93.838			267,070	267,070
Blood Diseases and Resources Research	93.839			153,341	153,341
Arthritis, Musculoskeletal and Skin Diseases Research	93.846			7,419	7,419
Kidney Diseases, Urology and Hematology Research	93.849			143,408	143,408
Biological Basis Research in the Neurosciences	93.854			378,339	378,339
Microbiology and Infectious Diseases Research	93.856			75,779	75,779
Genetics and Developmental Biology Research	93.862			546,102	546,102
Cellular and Molecular Basis of Disease Research	93.863			94,998	94,998
Research for Mothers and Children	93.865			149,676	149,676
Aging Research	93.866			22,132	22,132
Medical Library Assistance	93.879	1,909		239,194	239,194
Minority Access to Research Careers	93.880			300,226	300,226
Grants for Residency Training in General Internal Medicine and/ or General Pediatric Medicine	93.884			208,866	208,866
Grants for Physician Assistant Training Program	93.886			126,177	126,177
Resource and Manpower Development in Environmental Health Sciences	93.894			15,066	15,066

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(Detailed Report by Federal Agency) (continued)

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Amounts Are Presented in Actual Dollars		Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
Federal Grantor/ Program Name	CFDA #				
U.S. Department of Health and Human Services (concluded)					
Grants for Faculty Development in Family Medicine	93.895	\$	\$	\$ 10,389	\$ 10,389
Grants for Predoctoral Training in Family Medicine	93.896			533,763	533,763
Residency Training and Advanced Education in the General Practice of Dentistry	93.897			134,509	134,509
Grants for Faculty Development in General Internal Medicine and/ or General Pediatrics	93.900			100,712	100,712
Drug Abuse Treatment Programs for Critical Populations	93.902		34,276	25,912	60,188
Model Criminal Justice Drug Abuse Treatment	93.903		566,628		566,628
Rural Health Medical Education Demonstration Projects	93.906			9,534	9,534
Cooperative Agreements for Drug Abuse Campus Treatment	93.911		(12,385)		(12,385)
Grants to States for Operation of Offices of Rural Health	93.913			77,810	77,810
HIV Care Formula Grants	93.917		5,641,638	10,140,852	15,782,490
Grants to Provide Outpatient Early Intervention Services with Respect to HIV Diseases	93.918	25,521		25,521	25,521
Coop. Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection	93.919		1,705,862	2,733,080	4,438,942
Disadvantaged Health Professions Faculty Loan Repayment and Fellowship Program	93.923			83,156	83,156
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925			586,227	586,227
Center for Medical Rehabilitation Research	93.929			72,565	72,565
Demonstration Grants to States for Community Scholarships	93.931			26,962	26,962
Coop. Agreements to Support Comprehensive School Health Programs to Prevent the Spread of	93.938	677		677	677
HIV Prevention Activities - Health Department Based	93.940		3,485,328	5,597,362	9,082,690
HIV Demonstration, Research, Public and Professional Education Projects	93.941			24,058	24,058
HIV/AIDS Surveillance	93.944			176,189	176,189
HIV/AIDS and Related Diseases Among Substance Abusers	93.949		286,522	9,054	295,576
Capacity Expansion Program	93.950		(5,139)		(5,139)
Modification of Trauma Care Component of State EMS Plan	93.953			4,598	4,598
Block Grant for Community Mental Health Services	93.958			17,256,532	17,256,532
Block Grants for Prevention and Treatment of Substance	93.959		64,269,416	19,543,118	83,812,534
Special Minority Initiatives	93.960			283,574	283,574
Health Administration Traineeships and Special Projects	93.962			44,698	44,698
Graduate Programs in Health Administration	93.963	168,188		168,188	168,188
Public Health Traineeships	93.964			127,826	127,826
Grants for Geriatric Education Centers	93.969	8,804		87,855	87,855
Preventive Health Services - Sexually Transmitted Diseases Control Grants	93.977		1,353,311	1,653,606	3,006,917
Preventive Health Services-Sexually Transmitted Disease	93.978		439,048	104,959	544,007
Grants for Establishment of Departments of Family Medicine	93.984			328,275	328,275
Health Program for Refugees	93.987		2,898	65,284	68,182
Cooperative Agreements for State-Based Diabetes Control	93.988		28,760	135,978	164,738
Senior International Fellowships	93.989			132,535	132,535
Preventive Health and Health Services Block Grant	93.991		2,689,501	3,913,983	6,603,484
Alcohol and Drug Abuse and Mental Health Services Block	93.992		(5,371)		(5,371)
Maternal and Child Health Services Block Grant	93.994		10,069,295	18,318,687	28,387,982
U.S. Department of Health and Human Services	**	308,818		6,446,418	6,446,418
		2,234,634	203,997,444	823,126,638	1,027,124,082
Corporation for National and Community Service					
Retired Senior Volunteer Program	94.002			40,260	40,260
State Commissions	94.003			620,985	620,985

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Federal Grantor/ Program Name	CFDA #	from Non-State Entities *	to Non-State Entities	Expenditures	Total ***
Corporation for National and Community Service (concluded)					
Learn and Serve America - School and					
Community Based Programs	94.004	\$	\$ 3,935,342	\$ (914,896)	\$ 3,020,446
AmeriCorps	94.006		1,921,942	8,703,237	10,625,179
Training and Technical Assistance	94.009			92,596	92,596
Volunteers in Service to America	94.013			41,708	41,708
		0	5,857,284	8,583,890	14,441,174
Social Security Administration					
Social Security - Disability Insurance	96.001			73,333,821	73,333,821
Social Security Administration	**			4,676,988	4,676,988
		0	0	78,010,809	78,010,809
RESEARCH AND DEVELOPMENT CLUSTER					
U.S. Department of Agriculture					
Agricultural Research-Basic and Applied Research	10.001	4,185		2,050,812	2,050,812
Plant and Animal Disease, Pest Control and Animal Care	10.025		696	125,302	125,998
Forestry Incentive Program	10.064			45,000	45,000
Colorado River Basin Salinity Control Program	10.070			5,849	5,849
Wetlands Reserve Program	10.072			3,632	3,632
Federal-State Marketing Improvement Program	10.156			404,603	404,603
Grants for Agricultural Research, Special Research Grants	10.200	70,221	60,702	1,582,859	1,643,561
Cooperative Forestry Research	10.202			277,104	277,104
Payments to Agricultural Experiment Stations under					
hatch Act	10.203			5,716,653	5,716,653
Payments to 1890 Land-Grant Colleges and					
Tuskegee University	10.205			2,529,171	2,529,171
Grants for Agricultural Research - Competitive					
Research Grants	10.206	26,858	170,648	3,314,125	3,484,773
Animal Health and Disease Research	10.207	1,173		399,711	399,711
Food and Agricultural Sciences National Needs					
Graduate Fellowship Program	10.210			106,876	106,876
Small Business Innovation Research	10.212			62,797	62,797
Morrill-Nelson Funds for Food and Agricultural					
Higher Education	10.214			(4)	(4)
1890 Institution Capacity Building Grants	10.216			401,143	401,143
Higher Education Challenge Grants	10.217	18,581		34,172	34,172
Biotechnology Risk Assessment Research	10.219			8,736	8,736
Agricultural and Rural Economic Research	10.250			13,914	13,914
Human Nutrition Information Service	10.375			260,875	260,875
Small Farmer Outreach Training and Technical					
Assistance Program	10.443			313,292	313,292
Meat, Poultry, and Egg Inspection	10.477		25,000	35,640	60,640
Cooperative Extension Service	10.500			3,010,677	3,010,677
Nutrition Education and Training Program	10.564	23,185		2,919,464	2,919,464
Foreign Agricultural Market Development and Promotion	10.600	70,403		70,403	70,403
Forestry Research	10.652	10,037		598,606	598,606
Cooperative Forestry Assistance	10.664			1,589,662	1,589,662
National Agricultural Library	10.700			(2,328)	(2,328)
Water and Waste Disposal Systems for Rural Communities	10.760	489,512		489,512	489,512
Empowerment Zone Program	10.772	13,761		13,761	13,761
Resource Conservation and Development	10.901			876,818	876,818
Soil and Water Conservation	10.902			56,988	56,988
Plant Materials for Conservation	10.905			15,172	15,172
Agricultural Statistics Reports	10.950			32,879	32,879

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by Federal Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
Federal Grantor/ Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
U.S. Department of Agriculture (concluded)					
Technical Agricultural Assistance	10.960	\$	\$	\$ 115,353	\$ 115,353
International Agricultural Research Program	10.961		678,888	1,092,234	1,771,122
International Training - Foreign Participant	10.962	350,026		516,350	516,350
OTHER R&D PROGRAMS					
U.S. Department of Agriculture	**	960,878	7,262	20,573,878	20,581,140
		2,038,820	943,196	49,661,691	50,604,887
U.S. Department of Commerce					
Census Geography	11.003			29,788	29,788
Economic Development-Technical Assistance	11.303		218,880	170,240	389,120
Economic Development - State and Local Economic Development Planning	11.305	520		520	520
Special Economic Development and Adjustment Assistance Program	11.307			96,638	96,638
Research and Evaluation Program	11.312			(390)	(390)
Geodetic Surveys and Services	11.400			87,797	87,797
Interjurisdictional Fisheries Act of 1986	11.407			372,018	372,018
Sea Grant Support	11.417			1,663,066	1,663,066
Financial Assistance for Ocean Resources Conservation	11.426			150,874	150,874
Fisheries Development and Utilization Research and Development Grants	11.427			482,472	482,472
Undersea Research	11.430	13,658		12,367	12,367
Climate and Atmospheric Research	11.431	26,180		245,002	245,002
Marine Fisheries Initiative	11.433	63,220		89,420	89,420
Research in Oceanographic Data Base Management	11.442		12,504	921,677	934,181
Special Oceanic and Atmospheric Projects	11.460			27,130	27,130
Meteorologic and Hydrologic Modernization Development	11.467	1,315		1,315	1,315
Cooperative Institute for Applied Meteorological Studies (CIAMS)	11.468			195,113	195,113
Office of Administration Special Programs	11.470	2,222		2,222	2,222
Coastal Ecosystem Health (CCEH)	11.473			1,032,611	1,032,611
Public Telecommunications Facilities - Construction and Planning	11.550	11,297		81,847	81,847
Telecommunications and Information Infrastructure Assistance Program	11.552			383,011	383,011
National Standard Reference Data System	11.603			58,067	58,067
Measurement and Engineering Research and Standards	11.609			104,298	104,298
Advanced Technology Program	11.612	286,503		286,503	286,503
OTHER R&D PROGRAMS					
U.S. Department of Commerce	**			16,503	16,503
		404,915	231,384	6,510,109	6,741,493
U.S. Department of Defense					
Aquatic Plant Control	12.100			26,842	26,842
Beach Erosion Control Projects	12.101			367	367
Protection of Essential Highways, Highway Bridge Approaches, and Public Works	12.105			46,098	46,098
Flood control projects	12.106			24,632	24,632
Navigation Projects	12.107			355,414	355,414
Protection, Clearing and Straightening Channels	12.109			113,169	113,169
State Memorandum of Agreement Program for Reimbursements of Technical Services	12.113			24,622	24,622
Collaborative Research and Development	12.114	48,139	20,020	186,129	206,149
Basic and Applied Scientific Research	12.300	30,457	35,339	11,261,415	11,296,754
Military Construction, Army National Guard	12.400			45,286	45,286

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Schedule of Expenditures of Federal Awards

(Detailed Report by Federal Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
Federal Grantor/ Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
U.S. Department of Defense (concluded)					
Military Medical Research and Development	12.420	\$ 94,605	\$ 222,885	\$ 2,447,667	\$ 2,670,552
Basic Scientific Research	12.431	377,413		1,619,164	1,619,164
Basic, Applied, and Advanced Research in Science and Engineering	12.630	41,298	866,583	2,313,075	3,179,658
Air Force Defense Research Sciences Program	12.800	1,266,423	119,804	5,096,259	5,216,063
Mathematical Sciences Grants Programs	12.901	38,995		247,591	247,591
Research and Technology Development	12.910	104,670	271,619	13,674,908	13,946,527
OTHER R&D PROGRAMS					
U.S. Department of Defense	**	15,196,914	584,174	83,203,321	83,787,495
		17,198,914	2,120,424	120,685,959	122,806,383
U.S. Department of Housing and Urban Development					
Housing Counseling Assistance Program	14.169			56,274	56,274
Housing Development Grants	14.174			478,624	478,624
General Research and Technology Activity	14.506	(46)		79	79
Community Outreach Partnership Center Program	14.511		15,177	110,620	125,797
Community Development Work-Study Program	14.512			24,743	24,743
		(46)	15,177	670,340	685,517
U.S. Department of the Interior					
Non-Sale Disposals of Mineral Material	15.214			5,030	5,030
Cooperative Agreements for Research in Public Lands Management	15.221			3,012	3,012
Irrigation Systems Rehabilitation and Betterment	15.502			230,000	230,000
Sport Fish Restoration	15.605			10,355,447	10,355,447
Environmental Contaminants	15.607			11,644	11,644
Fish and Wildlife Management Assistance	15.608			180,047	180,047
Wildlife Research Information	15.610			27,881	27,881
Wildlife Restoration	15.611			9,016,201	9,016,201
Endangered Species Conservation	15.612			17,515	17,515
Coastal Wetlands Planning, Protection and Restoration Act	15.614			72,765	72,765
Cooperative Endangered Species Conservation Fund	15.615			1,487,465	1,487,465
Clean Vessel Act	15.616			130,926	130,926
Wildlife Conservation and Appreciation	15.617			31,720	31,720
Assistance to State Water Resources Research Institutes	15.805			27,188	27,188
Earthquake Hazards Reduction Program	15.807			10,545	10,545
Geological Survey - Research and Data Acquisition	15.808			1,023,469	1,023,469
Historic Preservation Fund Grants-In Aid	15.904	23,618	15,000	176,435	191,435
National Historic Landmark	15.912			74,056	74,056
Technical Preservation Services	15.915			13,181	13,181
Outdoor Recreation - Acquisition, Development and Planning	15.916			1,422,801	1,422,801
Urban Park and Recreation Recovery Program	15.919			4,127	4,127
Rivers, Trails and Conservation Assistance	15.921			226	226
Research Information	15.975			12,823	12,823
Migratory Bird Banding and Data Analysis	15.976			50,075	50,075
State Partnerships	15.977			328,796	328,796
OTHER R&D PROGRAMS					
U.S. Department of the Interior	**	388,368	295,903	2,492,758	2,788,661
		411,986	310,903	27,206,133	27,517,036
U.S. Department of Justice					
Law Enforcement Assistance - FBI Crime Lab Support	16.301			37,385	37,385
Juvenile Justice and Delinquency Prevention - Allocation	16.540			151,822	151,822
Justice Research and Development and Evaluation Project Grants	16.560			208,636	208,636
Corrections - Training and Staff Development	16.601			37,335	37,335

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by Federal Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
Federal Grantor/ Program Name	CFDA #		from Non-State Entities *	to Non-State Entities	Expenditures	Total ***
U.S. Department of Justice (concluded)						
Corrections - Research and Evaluation and Policy						
Formulation	16.602	\$		\$	30,104	\$ 30,104
Corrections - Technical Assistance/Clearinghouse	16.603				1,417	1,417
Public Safety Partnership and Community Policing Grants	16.710				132,087	132,087
OTHER R&D PROGRAMS						
U.S. Department of Justice	**			70,173	7,485	77,658
			0	70,173	606,271	676,444
U.S. Department of Labor						
Employment and Training Assistance - Dislocated Workers	17.246				324,925	324,925
Job Training Partnership Act	17.250		1,916,520		2,308,682	2,308,682
Women's Special Employment Assistance	17.700				700	700
			1,916,520	0	2,634,307	2,634,307
U.S. Department of State						
Program for Study of Eastern Europe and the Independent States	19.300		(116)		5,975	5,975
			(116)	0	5,975	5,975
U.S. Department of Transportation						
Boating Safety Financial Assistance	20.005				1,732,646	1,732,646
Aviation Research Grants	20.108				64,031	64,031
Highway Planning and Construction	20.205		375,334	99,842	1,994,739	2,094,581
Highway Training and Education	20.215				166,300	166,300
Local Rail Freight Assistance	20.308				371,397	371,397
Federal Transit Grants for University Research and Training	20.502				126,964	126,964
Federal Transit Technical Studies Grants	20.505		1,190		1,190	1,190
Transit Planning and Research	20.514		151,932	46,231	105,701	151,932
State and Community Highway Safety	20.600				1,360,230	1,360,230
Motorcycle Helmets and Safety Belt Incentive Grants	20.602				131,109	131,109
Pipeline Safety	20.700			6,389	113,504	119,893
University Transportation Centers Program	20.701				358,335	358,335
Development and Promotion of Ports and Intermodal Transportation	20.801				12,064	12,064
Student Training and Education Program	20.902				23,210	23,210
Hispanic Serving Institutions - Student Training and Education	20.906				47,634	47,634
OTHER R&D PROGRAMS						
U.S. Department of Transportation	**		1,776,511	405,761	3,773,228	4,178,989
			2,304,967	558,223	10,382,282	10,940,505
U.S. Department of the Treasury						
U.S. Department of the Treasury	**		263,018	129,732	1,259,330	1,389,062
			263,018	129,732	1,259,330	1,389,062
U.S. Office of Personnel Management						
Intergovernmental Personnel Act (IPA) Mobility Program	27.011				163,205	163,205
			0	0	163,205	163,205
General Services Administration						
Donation of Federal Surplus Personal Property	39.003				594,927	594,927
Consumer Information Center	39.008				103,864	103,864
			0	0	698,791	698,791
National Aeronautics and Space Administration						
Aerospace Education Services Program	43.001		528,578	168,832	4,831,143	4,999,975
Technology Transfer	43.002		807,858	1,131,972	7,586,377	8,718,349
OTHER R&D PROGRAMS						
National Aeronautics and Space Administration	**		2,343,673	3,052,238	18,471,360	21,523,598
			3,680,109	4,353,042	30,888,880	35,241,922

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(Detailed Report by Federal Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
Federal Grantor/ Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
National Foundation on the Arts and Humanities					
Promotion of the Arts - Arts-in-Education	45.003	\$	\$	\$ 943	\$ 943
Promotion of the Arts - Grants to Organizations and Individuals	45.024			16,293	16,293
Promotion of the Humanities-Elementary and Secondary Education in the Humanities	45.127			2,094	2,094
Promotion of the Humanities - Federal-State Partnership	45.129	3,574		8,072	8,072
Promotion of the Humanities - Scholarly Publications	45.132			10,135	10,135
Promotion of the Humanities - Interpretive Research Program	45.140			68,797	68,797
Promotion of the Humanities - Division of Preservation and Access	45.149	10,926		351,290	351,290
Promotion of the Humanities - Higher Education in the Humanities	45.150			8,672	8,672
Promotion of the Humanities - Collaborative Research	45.161			59,537	59,537
Promotion of the Humanities - Education Development and Demonstration	45.162			42,234	42,234
Promotion of the Humanities - Seminars and Institutes	45.163	553		21,834	21,834
Promotion of the Humanities - Public Programs	45.164			3,557	3,557
Institute of Museum Services	45.301			27,242	27,242
		15,053	0	620,700	620,700
National Science Foundation					
Engineering Grants	47.041	440,787	1,779,106	10,177,934	11,957,040
Mathematical and Physical Sciences	47.049	177,990	337,629	17,728,070	18,065,699
Geosciences	47.050	41,250,843	3,190,112	43,840,318	47,030,430
Computer and Information Science and Engineering	47.070			5,027,187	5,027,187
Biological Sciences	47.074	490,058	59,682	6,489,562	6,549,244
Social, Behavioral, and Economic Sciences	47.075	35,140	2,157	2,822,982	2,825,139
Education and Human Resources	47.076	59,935	1,190,694	11,133,975	12,324,669
Academic Research Facilities and Instrumentation	47.077			1,222,590	1,222,590
Polar Programs	47.078			1,225	1,225
OTHER R&D PROGRAMS					
National Science Foundation	**	171,758		684,022	684,022
		42,626,511	6,559,380	99,127,865	105,687,245
Small Business Administration					
Business Development Assistance to Small Businesses	59.005			3,229	3,229
Small Business Development Center	59.037			262,390	262,390
Natural Resource Development	59.045			231,345	231,345
		0	0	496,964	496,964
Tennessee Valley Authority					
TVA Environmental Research Center	62.001			59,704	59,704
		0	0	59,704	59,704
Department of Veterans Affairs					
Sharing Specialized Medical Resources	64.018			1,110,035	1,110,035
OTHER R&D PROGRAMS					
Department of Veterans Affairs	**			2,561,405	2,561,405
		0	0	3,671,440	3,671,440
U.S. Environmental Protection Agency					
Air Pollution Control Program Support	66.001	(634)		179,811	179,811
Air Pollution Control - National Ambient Air and Source Emission	66.007			64,379	64,379
Water Pollution Control - State and Interstate Program Support	66.419			24,719	24,719
Water Quality Control Information System - Orientation/ Training Seminars	66.423			3,477	3,477

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(Detailed Report by Federal Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars

Federal Grantor/ Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
U.S. Environmental Protection Agency (concluded)					
Water Quality Management Planning	66.454	\$ (19)	\$	\$ 202,205	\$ 202,205
National Estuary Program	66.456			28,791	28,791
Nonpoint Source Reservation	66.459			131,144	131,144
Nonpoint Source Implementation Grants	66.460			114,739	114,739
Wetlands Protection - State Development Grants	66.461			174,401	174,401
Wastewater Operator Training Grant Program	66.467			71,587	71,587
Environmental Protection-Consolidated Research	66.500	64,286	23,840	1,226,526	1,250,366
Air Pollution Control Research	66.501	104,268		312,968	312,968
Pesticides Control Research	66.502			30	30
Solid Waste Disposal Research	66.504	16,474		358,037	358,037
Water Pollution Control - Research, Development, and Demonstration	66.505	16,340		613,715	613,715
Safe Drinking Water Research and Demonstration	66.506			293,434	293,434
Toxic Substances Research	66.507	4,418		260,779	260,779
Environmental Protection Consolidated Grants	66.600			10,268	10,268
Environmental Justice Grants to Small Community Groups	66.604	42,533		49,005	49,005
Toxic Substances Compliance Monitoring Cooperative Agreements	66.701			4,442	4,442
Pollution Prevention Grant Programs	66.708			23,242	23,242
Hazardous Waste Management State Program Support	66.801	19,256		257,800	257,800
Superfund State Site-Specific Cooperative Agreements	66.802		260,083	712,727	972,810
Superfund Technical Assistance Grants for Citizen Group	66.806			(9,006)	(9,006)
Superfund Innovative Technology Evaluation Program	66.807			16,329	16,329
Technical Assistance Grants Program	66.810			18,705	18,705
Environmental Education and Training Program	66.950			534	534
Environmental Education Grants	66.951	13,762		44,936	44,936
OTHER R&D PROGRAMS					
U.S. Environmental Protection Agency	**	83,358		273,989	273,989
		364,042	283,923	5,463,713	5,747,636
U.S. Nuclear Regulatory Commission					
Enhance Technology Transfer and Dissemination of Nuclear Energy Process and Safety Information	77.003			15,127	15,127
		0	0	15,127	15,127
U.S. Department of Energy					
University-Laboratory Cooperative Program	81.004	307,275	44,487	889,831	934,318
Energy-Related Inventions	81.036	51,700		51,700	51,700
State Energy Conservation	81.041			180,000	180,000
Basic Energy Sciences - University and Science Education	81.049	1,543,520	475,430	20,462,977	20,938,407
Energy Conservation for Institutional Buildings	81.052			508,280	508,280
University Coal Research	81.057			266,692	266,692
Regional Biomass Energy Programs	81.079	29,620		29,620	29,620
Conservation Research and Development	81.086	239,360		370,216	370,216
Renewable Energy Research and Development	81.087	104,192		104,192	104,192
Fossil Energy Research and Development	81.089			790,475	790,475
Environmental Restoration	81.092			(1)	(1)
Nuclear Energy, Reactor Systems, Development and Technology	81.095			(269)	(269)
Academic Partnerships	81.102	77,354	72,279	411,220	483,499
Technology Development for Environmental Management	81.104	73,379		73,379	73,379
National Industrial Competitiveness through Energy Environment and Economics	81.105	(1,927)		15,752	15,752
Oil Recovery Demonstration	81.107			75,287	75,287
National Resource Center for Plutonium	81.110			11,404,707	11,404,707

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(Detailed Report by Federal Agency) (continued)

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Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
Federal Grantor/ Program Name	CFDA #		from Non-State Entities *	to Non-State Entities	Expenditures	Total ***
U.S. Department of Energy (concluded)						
OTHER R&D PROGRAMS						
U.S. Department of Energy	**	\$ 1,632,723	\$	\$ 2,008,648	\$	2,008,648
		4,057,196	592,196	37,642,706		38,234,902
U.S. Information Agency						
Educational Exchange - Graduate Students	82.001	36,682		49,581		49,581
Educational Exchange-University Lecturers and Research Scholars	82.002			32,355		32,355
OTHER R&D PROGRAMS						
U.S. Information Agency	**			13,650		13,650
		36,682	0	95,586		95,586
U.S. Federal Emergency Management Agency						
State Disaster Preparedness Grants	83.505			19,008		19,008
Hazard Mitigation Assistance	83.519	13,637		13,637		13,637
OTHER R&D PROGRAMS						
U.S. Federal Emergency Management Agency	**	23,319		91,554		91,554
		36,956	0	124,199		124,199
U.S. Department of Education						
Adult Education - State Administered Program	84.002			224,137		224,137
Desegregation Assistance, Civil Rights Training and Advisory Services	84.004			28,640		28,640
Migrant Education - Basic State Formula Grant Program	84.011			362,023		362,023
National Resource Centers & Fellowships Program for Language & Area or Language & International Studies	84.015	10,093		926,460		926,460
Undergraduate International Studies and Foreign Language Programs	84.016			47,337		47,337
International Research and Studies	84.017	4,824		4,824		4,824
International: Overseas - Faculty Research Abroad	84.019			1,679		1,679
International: Overseas-Doctoral Dissertation	84.022			890		890
Special Education - Innovation and Development	84.023			137,409		137,409
Special Education State Grants	84.027			33,457		33,457
Special Education - Personnel Development and Parent Training	84.029			2,400,812		2,400,812
Higher Education-Institutional Aid	84.031			2,227,199		2,227,199
Library Education and Training	84.036			138,946		138,946
Student Support Services	84.042			717,435		717,435
Talent Search	84.044			256,208		256,208
Upward Bound	84.047			969,769		969,769
Vocational Education - Basic Grants to States	84.048	17,000		855,843		855,843
Higher Education-Cooperative Education	84.055			92,060		92,060
National Diffusion Network	84.073			12,922		12,922
Indian Education-Fellowships for Indian Students	84.087			8,997		8,997
Patricia Roberts Harris Fellowships	84.094			73,412		73,412
Fund for the Improvement of Postsecondary Education	84.116	28,888		285,651		285,651
Educational Research and Development	84.117	16,799		16,799		16,799
Minority Science Improvement	84.120			88,735		88,735
Rehabilitation Long-Term Training	84.129			247,671		247,671
National Institute on Disability and Rehabilitation Research	84.133	43,291		383,595		383,595
Migrant Education-High School Equivalency Program	84.141			366,025		366,025
College Housing and Academic Facilities Loans	84.142			173,182		173,182
Chapter 2 - State Block Grants	84.151			3,994		3,994
Business and International Education	84.153			(2,120)		(2,120)
Secondary Education and Transitional Services for Youth with Disabilities	84.158	1,777		1,777		1,777

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Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
Federal Grantor/ Program Name	CFDA #		from Non-State Entities *	to Non-State Entities	Expenditures	Total ***
U.S. Department of Education (concluded)						
Eisenhower Math and Science Education - State Grants	84.164	\$		\$	\$ 128,438	\$ 128,438
Eisenhower Professional Development - National Activities	84.168		13,526		13,526	13,526
Jacob K. Javits Fellowships	84.170				30,716	30,716
Safe and Drug-Free Schools and Communities - National Programs	84.184				627	627
Christa McAuliffe Fellowships	84.190				36,940	36,940
Bilingual Education--Professional Development	84.195				82,479	82,479
Graduate Assistance in Areas of National Need	84.200				512,951	512,951
School Dropout Demonstration Assistance	84.201				111,925	111,925
Jacob K. Javits Gifted and Talented Students	84.206		4,640		5,115	5,115
Even Start - State Educational Agencies	84.213				7,848	7,848
Fund for Improvement of Education	84.215		78,184	36,000	233,487	269,487
Ronald E. McNair Post-Baccalaureate Achievement	84.217				(1,336)	(1,336)
Centers for International Business Education	84.220				324,430	324,430
Projects with Industry	84.234				131,752	131,752
Urban Community Services	84.252		102,378		102,378	102,378
State Literacy Resource Centers	84.254				79	79
National Institute for Literacy	84.257			51,479	120,344	171,823
National Academy of Science, Space, and Technology	84.260				2,847	2,847
Rehabilitation Training - Experimental and Innovative Training	84.263				71,314	71,314
Rehabilitation Training - Continuing Education	84.264		272,504		272,504	272,504
Goals 2000 - State and Local Education Systemic Improvement Grant	84.276		4,557		4,557	4,557
Eisenhower Professional Development State Grants	84.281				412,116	412,116
Bilingual Education - Research Programs	84.292				(7,094)	(7,094)
Regional Technical Support and Professional Development Consortia	84.302		25,891	4,284	22,014	26,298
Local Innovation - Challenge Grants for Technology in Education	84.303		823,732		823,732	823,732
National Institute on the Education of At-Risk Students	84.306		71,220		71,220	71,220
Capacity Building for Traditionally Underserved Populations	84.315		45,853		45,853	45,853
OTHER R&D PROGRAMS						
U.S. Department of Education	**		205,175	2,372	250,668	253,040
			1,770,332	94,135	14,897,198	14,991,333
National Archives and Records Administration						
National Historical Publications and Records Grants	89.003				318,160	318,160
			0	0	318,160	318,160
U.S. Department of Health and Human Services						
Special Programs for the Aging - Title III, Part F	93.043		3,330		3,330	3,330
Special Programs for the Aging - Title III, Part D	93.046				118,526	118,526
Special Programs for the Aging - Title VI, Part A	93.047				2,884	2,884
Special Programs for the Aging - Title IV-Training	93.048				42,907	42,907
Food and Drug Administration - Research	93.103			60,808	4,661,381	4,722,189
Minority International Research Training Grant in the Biomedical and Behavioral Sciences	93.106				149,172	149,172
Maternal and Child Health Federal Consolidated Programs	93.110				1,044,959	1,044,959
Biological Response to Environmental Health Hazards	93.113			24,820	4,099,924	4,124,744
Applied Toxicological Research and Testing	93.114				479,690	479,690
Biometry and Risk Estimation - Health Risks from Environmental Exposures	93.115				17,594	17,594
Project Grants and Cooperative Agreements for Tuberculosis Control Programs	93.116		46,849		51,647	51,647

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by Federal Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars

Federal Grantor/ Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
U.S. Department of Health and Human Services (continued)					
Grants for Preventive Medicine and Dental Public Health	93.117	\$	\$	\$ 71,305	\$ 71,305
Acquired Immunodeficiency Syndrome (AIDS) Activity	93.118	27,581		30,406	30,406
Oral Diseases and Disorders Research	93.121	109,183		7,228,560	7,228,560
Cooperative Agreement for Substance Abuse Treatment	93.122	11,461		11,461	11,461
Mental Health Planning and Demonstration Project	93.125			167,496	167,496
Emergency Medical Services for Children	93.127			162,450	162,450
Primary Care Services - Resource Coordination and Development Primary Care Offices	93.130			863	863
Coop. Agreements for Addiction Treatment Training Centers	93.131			165,825	165,825
Center for Research and Demonstration for Health Promotion and Disease Prevention	93.135			1,528,638	1,528,638
Injury Prevention and Control Research and State and Community Based Programs	93.136	43,440	37,557	343,742	381,299
Financial Assistance for Disadvantaged Health Professions Students	93.139			23,741	23,741
NIEHS Superfund Hazardous Substances - Basic Research and Education	93.143		111,523	157,912	269,435
Demo. Grants for the Prevention of Alcohol and Drug Abuse Among High-Risk Populations	93.144			278,015	278,015
HIV Demonstration Program for Children, Adolescents, and Women	93.153	659,479		2,038,716	2,038,716
Grants for Faculty Training Projects in Geriatric Medicine and Dentistry	93.156			375,982	375,982
Programs of Excellence in Health Professions Education for Minorities	93.157	2,785		469,120	469,120
Health Program for Toxic Substances and Disease Registry	93.161			190,345	190,345
Human Genome Research	93.172	(2)	23,437	6,295,062	6,318,499
Research Related to Deafness and Communication Disorders	93.173			3,534,475	3,534,475
Nursing Education Opportunities for Disadvantaged Individuals from Disadvantaged Backgrounds	93.178			235,678	235,678
Medical Treatment Effectiveness Research	93.180	104,559		757,910	757,910
National Research Services Awards	93.186		7,905	16,992	24,897
Health Education and Training Centers	93.189			191,670	191,670
Allied Health Project Grants	93.191			153,017	153,017
Community Prevention Coalitions (Partnership) Demonstration Grant	93.194	15,702		191,045	191,045
Cooperative Agreement for Drug Abuse Treatment Improvement Projects in Target Cities	93.196			215,437	215,437
Childhood Lead Poisoning Prevention Projects	93.197	19,468		19,468	19,468
Biological Models and Materials Research	93.198			839,238	839,238
Chiropractic Demonstration Projects	93.212	114,048		114,048	114,048
National Research Service Awards - Health Services Research	93.225			2,744	2,744
Health Services Research and Development Grants	93.226	8,254	115,419	1,137,895	1,253,314
Mental Health Research Grants	93.242	339,277		7,993,820	7,993,820
Migrant Health Centers Grants	93.246			770	770
Occupational Safety and Health Research Grants	93.262			282,450	282,450
Childhood Immunization Grants	93.268			395,568	395,568
Alcohol Research Career Development Awards	93.271			54,377	54,377
Alcohol National Research Service Awards for Research Training	93.272			173,762	173,762
Alcohol Research Programs	93.273	56,158		3,644,765	3,644,765

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by Federal Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
Federal Grantor/ Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
U.S. Department of Health and Human Services (continued)					
Clinical Training Grant for Faculty Development in Alcohol and Drug Abuses	93.274	\$	\$	\$ 176,227	\$ 176,227
Drug Abuse and Research Scientist Development Awards, and Research Scientist Awards	93.277			410,249	410,249
Drug Abuse National Research Service Awards for Research Training	93.278			91,332	91,332
Drug Abuse Research Programs	93.279	223,485	1,069,922	8,988,999	10,058,921
SDA,RSDA, SDAC, and RSA Awards	93.281			475,744	475,744
Mental Health National Research Service Awards for Research Training	93.282			1,003,132	1,003,132
Center for Disease Control - Investigations and Technical Assistance	93.283	365,083		1,940,832	1,940,832
President's Council on Physical Fitness and Sports	93.289			14,586	14,586
Nurse Practitioner and Nurse-Midwifery Education Programs	93.298			1,024,779	1,024,779
Advanced Nurse Education	93.299	1,326		255,907	255,907
Comparative Medicine	93.306	20,316	58,900	1,916,364	1,975,264
Clinical Research	93.333	4		5,961,593	5,961,593
Biomedical Research Support	93.337			784,394	784,394
Professional Nurse Traineeships	93.358	178		301,857	301,857
Nurse Training Improvement - Special Projects	93.359			243,499	243,499
Nursing Research	93.361	(867)		1,294,978	1,294,978
Biomedical Technology	93.371	41,151		726,565	726,565
Minority Biomedical Research Support	93.375	15,484		4,171,748	4,171,748
Grants for Graduate Training in Family Medicine	93.379			53,091	53,091
Research Infrastructure	93.389	11,516		508,471	508,471
Academic Research Enhancement Award	93.390			322,839	322,839
Cancer Cause and Prevention Research	93.393	129,968	504,485	14,472,340	14,976,825
Cancer Detection and Diagnosis Research	93.394	18,478		1,601,295	1,601,295
Cancer Treatment Research	93.395	1,027,562	1,111,731	23,492,020	24,603,751
Cancer Biology Research	93.396	459,183	78,598	13,443,533	13,522,131
Cancer Centers Support	93.397	995,706		5,649,875	5,649,875
Cancer Research Manpower	93.398	16,088		4,491,661	4,491,661
Cancer Control	93.399	237,502	233,194	6,119,403	6,352,597
Abandoned Infants	93.551			114,781	114,781
Emergency Protection Grants - Substance Abuse	93.554			(16,958)	(16,958)
Family Preservation and Support Services	93.556		2,387,506	16,598,612	18,986,118
Temporary Assistance for Needy Families	93.558		2,876,859	57,122,032	59,998,891
Family Support Payments to States - Assistance Payments	93.560		819,455	1,886,490	2,705,945
Refugee and Entrant Assistance - State Administered Programs	93.566			91,783	91,783
Community Services Block Grant - Discretionary Awards	93.570	87,325		87,325	87,325
Child Care and Development Block Grant	93.575			1,464,559	1,464,559
State Court Improvement Program	93.586	(138)		107,103	107,103
Family Violence Prevention and Services: Discretionary Grants	93.592	18,779		18,779	18,779
Child Welfare Research and Demonstration	93.608			1,940	1,940
Children's Justice Grants to States	93.643			250,666	250,666
Child Welfare Services - State Grants	93.645			23,322,260	23,322,260
Child Welfare Services Training Grants	93.648	3,827		3,827	3,827
Adoption Opportunities	93.652			223,323	223,323
Temporary Child Care and Crisis Nurseries	93.656			431,051	431,051
Foster Care - Title IV-E	93.658		2,059,173	54,551,052	56,610,225
Adoption Assistance	93.659			19,560,299	19,560,299

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by Federal Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
Federal Grantor/ Program Name	CFDA #		from Non-State Entities *	to Non-State Entities	Expenditures	Total ***
U.S. Department of Health and Human Services (continued)						
Social Services Block Grant	93.667	\$		\$ 3,082,469	\$ 102,501,314	\$ 105,583,783
Child Abuse and Neglect Discretionary Activities	93.670				1,680,476	1,680,476
Independent Living	93.674				1,595,730	1,595,730
Cell Biology and Biophysics Research	93.821		37,246	32,281	9,067,625	9,099,906
Health Careers Opportunity Program	93.822				1,020,158	1,020,158
Area Health Education Centers	93.824				1,943,600	1,943,600
Heart and Vascular Diseases Research	93.837		237,294		43,248,713	43,248,713
Lung Diseases Research	93.838		352,866		4,372,183	4,372,183
Blood Diseases and Resources Research	93.839		63,172		1,975,581	1,975,581
Arthritis, Musculoskeletal and Skin Diseases Research	93.846		68,917		8,314,753	8,314,753
Diabetes, Endocrinology and Metabolism Research	93.847		9,593	55,770	11,004,880	11,060,650
Digestive Diseases and Nutrition Research	93.848		233		5,199,281	5,199,281
Kidney Diseases, Urology and Hematology Research	93.849				9,600,267	9,600,267
Clinical Research Related to Neurological Disorders	93.853		241,254		9,882,491	9,882,491
Biological Basis Research in the Neurosciences	93.854		336	43,671	10,822,886	10,866,557
Immunology, Allergic and Transplantation Research	93.855		5,752		7,793,006	7,793,006
Microbiology and Infectious Diseases Research	93.856		462,025	70,630	13,209,943	13,280,573
Pharmacology, Physiology, and Biorelated Chemistry	93.859				8,277,164	8,277,164
Genetics and Developmental Biology Research	93.862				8,496,231	8,496,231
Cellular and Molecular Basis of Disease Research	93.863				5,024,320	5,024,320
Population Research	93.864			84,621	5,542,196	5,626,817
Research for Mothers and Children	93.865		117,825		7,657,894	7,657,894
Aging Research	93.866		242,693		9,664,150	9,664,150
Vision Research	93.867		187,598		10,357,871	10,357,871
Medical Library Assistance	93.879		41,042		96,803	96,803
Minority Access to Research Careers	93.880				380,273	380,273
Grants for Residency Training in General Internal Medicine and/ or General Pediatric Medicine	93.884				161,257	161,257
Grants for Physician Assistant Training Program	93.886				226,261	226,261
Resource and Manpower Development in Environmental Health Sciences	93.894				2,190,281	2,190,281
Grants for Predoctoral Training in Family Medicine	93.896				336,304	336,304
Grants for Faculty Development in General Internal Medicine and/ or General Pediatrics	93.900				80,200	80,200
Rural Health Medical Education Demonstration Projects	93.906				87,384	87,384
Rural Health Services Outreach	93.912				268,490	268,490
HIV Care Formula Grants	93.917		5,951		5,951	5,951
Coop. Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection	93.919		119,217		166,276	166,276
Ryan White HIV/AIDS Dental Reimbursements	93.924		1,482		4,695	4,695
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925				280,590	280,590
Healthy Start Initiative	93.926				26,137	26,137
Special Projects of National Significance	93.928				651,031	651,031
Center for Medical Rehabilitation Research	93.929		36,493		43,284	43,284
Fogarty International Research Collaboration Award	93.934				28,379	28,379
Comprehensive Residential Drug Prevention and Treatment Projects	93.937		5,000		5,000	5,000
Coop. Agreements to Support Comprehensive School Health Programs to Prevent the Spread of	93.938		15,964		15,964	15,964
HIV Prevention Activities - Non-Governmental Organization Based	93.939		47,173		47,173	47,173
HIV Prevention Activities - Health Department Based	93.940				516,590	516,590

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by Federal Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through from	Pass-through to		
Federal Grantor/ Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***	
U.S. Department of Health and Human Services (concluded)						
Special Minority Initiatives	93.960	\$	\$ 9,174	\$ 99,343	\$ 108,517	
Health Administration Traineeships and Special Projects	93.962			26,520	26,520	
Grants for Geriatric Education Centers	93.969	17,500		17,500	17,500	
Preventive Health Services-Sexually Transmitted Disease	93.978			410,532	410,532	
Grants for Establishment of Departments of Family Medicine	93.984			177,835	177,835	
Senior International Fellowships	93.989			3,455	3,455	
Preventive Health and Health Services Block Grant	93.991			130,631	130,631	
Maternal and Child Health Services Block Grant	93.994			1,565,490	1,565,490	
OTHER R&D PROGRAMS						
U.S. Department of Health and Human Services	**	323,616	58,320	10,328,813	10,387,133	
		7,873,770	15,018,228	642,554,174	657,572,402	
Corporation for National and Community Service						
State Commissions	94.003			(11,688)	(11,688)	
Learn and Serve America - Higher Education	94.005			127,400	127,400	
AmeriCorps	94.006			713,469	713,469	
		0	0	829,181	829,181	
Total Research and Development Cluster		84,999,629	31,280,116	1,057,289,990	1,088,570,106	
STUDENT FINANCIAL ASSISTANCE CLUSTER						
U.S. Department of Education						
Supplemental Educational Opportunity Grants	84.007			15,175,234	15,175,234	
Federal Family Education Loans	84.032		8,346,666	781,121,108	789,467,774	
Federal Work-Study Program	84.033			13,485,556	13,485,556	
Federal Perkins Loan Program - Federal Capital Contributions	84.038			17,772,238	17,772,238	
Federal Pell Grant Program	84.063			161,237,949	161,237,949	
Federal Direct Student Loan	84.268			63,300,147	63,300,147	
		0	8,346,666	1,052,092,232	1,060,438,898	
U.S. Department of Health and Human Services						
Health Education Assistance Loans	93.108			478,121	478,121	
Health Professions Student Loans	93.342			2,728,432	2,728,432	
Nursing Student Loans	93.364			299,589	299,589	
Scholarships for Students of Exceptional Financial Need	93.820			586,519	586,519	
		0	0	4,092,661	4,092,661	
Total Student Financial Assistance Cluster		0	8,346,666	1,056,184,893	1,064,531,559	
FOOD STAMPS CLUSTER						
Food Stamps	10.551			1,811,338,206	1,811,338,206	
State Admin. Matching Grants for Food Stamp Program	10.561		(386,871)	133,942,890	133,556,019	
		0	(386,871)	1,945,281,096	1,944,894,225	
ENTITLEMENT, SMALL CITIES CLUSTER						
Community Development Block Grants/Entitlement Grants	14.218	46,782		46,782	46,782	
Community Development Block Grants / Small Cities Program	14.219			69,512	69,512	
		46,782	0	116,294	116,294	
HUD SECTION 8 CLUSTER						
Section 8 Rental Voucher Program	14.855		1,717,239	149,252	1,866,491	
Lower Income Housing Assistance Program - Section 8 Moderate Rehabilitation	14.856	107		107	107	
Section 8 Rental Certificate Program	14.857		4,768,720	413,309	5,182,029	
		107	6,485,959	562,668	7,048,627	

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by Federal Agency) (concluded)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars

Federal Grantor/ Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
MEDICAID CLUSTER					
State Medicaid Fraud Control Units	93.775	\$	\$	\$ 1,857,895	\$ 1,857,895
State Survey and Certification of Health Care Providers and Suppliers	93.777			36,801,397	36,801,397
Medical Assistance Program	93.778		4,091,129	6,401,534,820	6,405,625,949
		0	4,091,129	6,440,194,112	6,444,285,241
NUTRITION CLUSTER					
School Breakfast Program	10.553		126,156,240	1,668,296	127,824,536
National School Lunch Programs	10.555		478,289,638	2,342,710	480,632,348
Special Milk Program for Children	10.556		109,944		109,944
Child and Adult Care Food Program	10.558		120,697,660	1,635,652	122,333,312
Summer Food Service Program for Children	10.559		18,648,419	615,307	19,263,726
		0	743,901,901	6,261,965	750,163,866
TRANSIT CAPITAL GRANTS CLUSTER					
Federal Transit Capital Improvement Grants	20.500	24,129		24,129	24,129
Federal Transit Capital and Operating Assistance Formula Grants	20.507	181,983		181,983	181,983
		206,112	0	206,112	206,112
HIV EMERGENCY RELIEF CLUSTER					
HIV Emergency Relief Project Grants	93.914	7,235		7,235	7,235
HIV Emergency Relief Formula Grants	93.915	30,573		30,573	30,573
		37,808	0	37,808	37,808
FOSTER GRANDPARENT, SENIOR COMPANION CLUSTER					
Foster Grandparent Program	94.011			1,483,951	1,483,951
		0	0	1,483,951	1,483,951
OTHER FEDERAL AWARDS					
Other	**	428,723	62,214	1,110,164	1,172,378
		428,723	62,214	1,110,164	1,172,378
TOTAL EXPENDITURES OF FEDERAL AWARDS		\$ 180,419,741	\$ 2,678,573,419	\$ 13,389,038,223	\$ 16,067,611,642

* Names of non-state pass-through entities, amounts and id numbers assigned by non-state pass-through entities are available upon request.
The amounts in this column are also included in the Pass-Through to Non-State Entities and/or the Expenditures columns.

** For all programs without CFDA numbers, individual award numbers and amounts are available upon request.

*** Total is the sum of the Pass-Through to Non-State Entities and the Expenditures columns.

NOTE A:

Purpose and Basis of Presentation of the Schedule of Expenditures of Federal Awards

The Single Audit Act Amendments of 1996 and the revised Office of Management and Budget (OMB) Circular A-133 require the disclosure of federal awards expended for all federally funded programs administered by the State of Texas. The Schedule of Expenditures of Federal Awards is presented to satisfy these requirements. The Schedule of Expenditures of Federal Awards (Detailed by Federal Agency) reports total federal awards expended for each federal program included in the Catalog of Federal Domestic Assistance and federal programs not in the Catalogue. Each program included in the Catalog is assigned a five-digit program identification number (CFDA number) which is reflected in the accompanying schedule. Federal awards expended that do not have CFDA numbers are summarized in the Schedule by federal agency. Total federal awards expended include expenditures, disbursements, non-cash assistance, and Student Financial Assistance Program loans processed. Expenditures are the federal funds expended by state entities in administering federal programs. Disbursements are the federal funds passed through to non-state entities such as local governments which administer the federal programs on behalf of the state. Non-cash assistance is explained in Note C, and Student Financial Assistance program loans processed are explained in Note D. Amounts passed through to non-state entities and amounts expended by the state are separately presented in the Schedule.

Fiscal year 1997 is the first year the Schedule is prepared in accordance with the revised OMB Circular A-133 requirements. Federal awards received from non-state pass-through entities are presented in the Pass-Through from Non-State Entities column in the amount which was passed through to other non-state entities and/or expended by the state. The names of the

non-state pass-through entities, amounts and the identifying numbers assigned by the non-state pass-through entities are available upon request. Individual award numbers are also available upon request for all federal awards expended that do not have CFDA numbers.

NOTE B:

Reconciliation of Schedule of Expenditures of Federal Awards to Revenues in the General Purpose Financial Statements

The following is a reconciliation of total federal awards expended as reported on the Schedule of Expenditures of Federal Awards to federal revenues reported in the general purpose financial statements. Generally, federal funds are not earned until expended; therefore, federal revenues equal federal expenditures for the reporting period. (The dollar amounts have not been rounded to the nearest thousand).

Federal Revenues

All Governmental Fund Types and Expendable Trust Funds Per Combined Statement of Revenues, Expenditures and Changes in Fund Balance	\$ 14,099,277,857
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All Proprietary Fund Types and Similar Trust Funds Per Combined Statement of Revenues, Expenses and Changes in Fund Equity	15,732,226
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Federal Grants and Contracts

Per Combined Statement of Revenues, Expenditures and Other Changes - All College and University Current Funds	1,078,524,754
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TOTAL FEDERAL REVENUE PER FINANCIAL STATEMENTS	\$ 15,193,534,837
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Reconciling Items

College and University Funds Federal Receipts (Pass-through Funds)*	\$ 22,168,434
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Non-Cash Federal Commodities / Vaccines / Surplus Property / Other	85,755,116
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Various Loans Processed	903,683,185
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Other**	(137,529,930)
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EXPENDITURES PER SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS	\$ 16,067,611,642
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* College and University Funds Federal Receipts are the federal funds that "pass-through" to non-state entities which administer the federal program on behalf of the state. These monies are not recognized as revenue or expenditures in the accompanying financial statements of the State of Texas but are included as revenues by the non-state entities.

** This amount includes \$138,942,336 of cash rebates received on sales of infant formula to participants in the Special Supplemental Food Program for Women, Infants, and Children (WIC) program (CFDA 10.557). See Note H for further detail.

NOTE C:

Non-Cash Assistance

The Schedule of Expenditures of Federal Awards presents six programs which are received in the form of non-cash assistance. The Food Distribution, Emergency Food Assistance and Food Commodities for Soup Kitchens programs are presented at the federally assigned value of the commodities distributed. The Childhood Immunization vaccines are presented at the federally contracted rate. The Federal Surplus Personal Property program is presented at 23.3 percent of its original federal acquisition cost of the items donated. The American Printing House for the Blind is presented at the federally assigned value of the merchandise received.

NOTE D:

Clusters of Programs

Certain federal awards are required to be grouped in clusters by the OMB Circular A-133. The clusters and programs defined in the OMB Circular A-133 Compliance Supplement are:

- **Student Financial Assistance (SFA) Cluster**

SFA Cluster programs provide low interest loans, guaranteed loans, grants, or scholarships to eligible needy students for educational purposes at colleges and universities. The CFDA numbers and the names of the programs reported in the Schedule are as follows:

84.007	Federal Supplemental Educational Opportunity Grant Program (FSEOG)
84.032	Federal Family Education Loan Program (FFEL)
84.033	Federal Work Study (FWS)
84.038	Federal Perkins Loan Program (FPL)
84.063	Federal Pell Grant Program (PELL)

84.268	William D. Ford Federal Direct Loan Program (Direct Loan)
93.108	Health Education Assistance Loan Programs (HEAL)
93.342	Health Professions Student Loan (HPSL)
93.364	Nursing Student Loan (NSL)
93.820	Scholarship Program For Students of Exceptional Need (EFNS)

- **Research and Development (R&D) Cluster**

R&D includes all research activities, both basic and applied, and all development activities. Research is a systematic study directed toward fuller scientific knowledge or understanding of the subject studied. Development is the systematic use of knowledge and understanding gained from research directed toward the production of useful materials, devices, systems, or methods, including design and development of prototypes and prototypes and processes. The term research also includes activities involving the training of individuals in research techniques where such activities utilize the same facilities as other research and development activities and where such activities are not included in the instruction function.

- **Other Clusters**

The CFDA numbers included in each of the Other Clusters are:

- Food Stamp Cluster: 10.551, 10.561
- CDBG - Entitlement and (HUD - Administered) Small Cities Cluster: 14.218, 14.219
- HUD Section 8 Cluster: 14.182, 14.855, 14.856, 14.857, and Section 8 Moderate Rehabilitation Program for Single Room Occupancy Dwellings for Homeless Individuals
- Medicaid Cluster: 93.775, 93.777, 93.778

- Nutrition Cluster: 10.553, 10.555, 10.556, 10.558, 10.559
- Rural Rental Housing Cluster: 10.415, 10.427
- Transit Capital Grants Cluster: 20.500, 20.507
- HIV Emergency Relief Cluster: 93.914, 93.915
- Foster Grandparent, Senior Companion Cluster: 94.011, 94.016

NOTE E:

Supplemental Schedule of Expenditures of Federal Awards by State Entity

Also included in this report is a Supplemental Schedule of Expenditures of Federal Awards by State Entity for fiscal year 1997. The entities included in this schedule are subject to the Single Audit Act Amendments of 1996 and OMB Circular A-133.

NOTE F:

Texas Guaranteed Student Loan Corporation

The Texas Guaranteed Student Loan Corporation participated in the Federal Family Education Loans Program (CFDA 84.032) as a guaranty agency. Included in the Schedule of Expenditures of Federal Awards are an administrative cost allowance of \$11,251,700 and supplemental preclaims assistance of \$4,217,611 that were earned by the Corporation during its fiscal year ended September 30, 1997. In addition to the administrative cost allowance, the Corporation received \$256,901,673 in reinsurance reimbursements from the U.S. Department of Education for its fiscal year ended September 30, 1997, and processed loans for guarantee totaling approximately \$1.30 billion. Loans outstanding on which the Corporation had issued its guarantee amounted to \$5.80 billion at September 30, 1997.

NOTE G:

Petroleum Violation Escrow Funds

Petroleum Violation Escrow Funds received by the state as restitution relative to litigation involving violations of federal price controls are not federal funds and therefore are not included in the Schedule of Expenditures of Federal Awards. However, the use of Petroleum Violation Escrow funds are subject to Office of Management and Budget (OMB) Circular A-133. Those Petroleum Violation Escrow funds subject to OMB Circular A-133 were used in the following programs in fiscal year 1997:

CFDA		
Number	Program Name	Amount
81.041	State Energy Conservation	\$ 17,782,153
81.052	Energy Conservation for Institutional Buildings	37,616
Nongrant Projects:		
	Stripper Well Programs	6,041,920
	Refined Products Programs	325
Total		<u>\$ 23,862,014</u>

NOTE H:

Rebates from the Special Supplemental Food Program for Women, Infants, and Children (WIC)

During fiscal year 1997, the state received cash rebates from infant formula manufacturers, in the amount of \$138,942,336, on sales of formula to participants in the WIC program (CFDA 10.557). Rebate contracts with infant formula manufacturers are authorized by 7 CFR 246.16(m) as a cost containment measure. Rebates represent a reduction of expenditures previously incurred for WIC food benefit costs. Applying the rebates received to such costs enabled the

state to extend program benefits to 3,243,285 more persons than could have been served this fiscal year in the absence of the rebate contract.

NOTE I: Food Stamp Program

Distributions of food stamp benefits to individual recipients is reported in the Schedule of Expenditures of Federal Awards. The value of benefits distributed is reported as revenue and expenditures in the financial statement in accordance with the Governmental Accounting Standards Board Statement No. 24. Therefore the value of benefits distributed is no longer a reconciling item in Note B.

NOTE J: Ending Balances of Loans from Previous Years

The ending balances of loans from previous years for which the federal government imposes continuing compliance requirements are:

CFDA Number	Name	Ending Balance of Loans from Previous Years
84.038	Perkins Loans	\$ 98,740,175
93.342	Health Professions Student Loans	18,619,210
93.364	Nursing Student Loans	1,896,230
93.108	Health Education Assistance Loans	<u>53,444</u>
	Total	<u><u>\$ 119,309,059</u></u>

NOTE K: Depository Libraries for Government Publications

Several state agencies and universities participate as depository libraries in the Government Printing Office's Depository Libraries for Government Publication program, CFDA 40.001. The state agencies and universities are the legal custodian of government publications, which remain the property of the federal government. The publications are not assigned a value by the Government Printing Office.

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
Adjutant General					
National Guard Military Operations and Maintenance Projects	12.401	\$	\$	\$ 16,592,460	\$ 16,592,460
Donation of Federal Surplus Personal Property	39.003			1,069	1,069
		0	0	16,593,529	16,593,529
Aging, Texas Department on					
Nutrition Program for the Elderly (Commodities)	10.570		9,438,575		9,438,575
Special Programs for the Aging - Title VII, Chapter 3	93.041		286,605		286,605
Special Programs for the Aging - Title VII, Chapter 2	93.042		301,992		301,992
Special Programs for the Aging - Title III, Part F	93.043		864,608		864,608
Special Programs for the Aging - Title III, Part B	93.044		24,893,735	1,204,268	26,098,003
Special Programs for the Aging - Title III, Part C	93.045		11,944,268		11,944,268
Special Programs for the Aging - Title III, Part D	93.046		593,811		593,811
Developmental Disabilities Basic Support and Advocacy	93.630		6,517	50,461	56,978
Health Care Financing Research, Demonstrations and Evaluations	93.779		201,645	14,583	216,228
		0	48,531,756	1,269,312	49,801,068
Agriculture, Department of					
Plant and Animal Disease, Pest Control and Animal Care	10.025		30,000	149,010	179,010
Market Protection and Promotion	10.163			785,764	785,764
Agricultural and Rural Economic Research	10.250		31,776		31,776
Market Promotion Program	10.601	27,151		27,151	27,151
Agricultural Statistics Reports	10.950			15,000	15,000
Consolidated Pesticide Compliance Monitoring	66.700			879,120	879,120
		27,151	61,776	1,856,045	1,917,821
Alcohol and Drug Abuse, Texas Commission on					
State and Community Highway Safety	20.600			100,635	100,635
Safe and Drug-Free Schools - State Grants	84.186		(367)		(367)
Grants for Residential Treatment Program for Pregnant and Postpartum Women	93.101		1,411,273	61,051	1,472,324
Demonstration Grants for Residential Treatment for Women and Their Children	93.102		544,216	15,447	559,663
Cooperative Agreement for Substance Abuse Treatment	93.122		849,535	35,999	885,534
Coop. Agreements for Addiction Treatment Training Centers	93.131		348,246	142,089	490,335
Cooperative Agreement for Drug Abuse Treatment Improvement Projects in Target Cities	93.196		1,504,736	30,091	1,534,827
Demonstration Coop. Agreements for Develop. and Imp. of Criminal Justice Treatment Network	93.229		474,162	3,249	477,411
Drug Abuse Treatment Programs for Critical Populations	93.902		34,276	25,912	60,188
Model Criminal Justice Drug Abuse Treatment	93.903		566,628		566,628
Cooperative Agreements for Drug Abuse Campus Treatment	93.911		(12,385)		(12,385)
HIV/AIDS and Related Diseases Among Substance Abusers	93.949		286,522	8,107	294,629
Capacity Expansion Program	93.950		(5,139)		(5,139)
Block Grants for Prevention and Treatment of Substance	93.959		61,620,301	9,842,131	71,462,432
Alcohol and Drug Abuse and Mental Health Services Block	93.992		(5,371)		(5,371)
OTHER FEDERAL AWARDS					
U.S. Department of Health and Human Services	**			359,387	359,387
		0	67,616,633	10,624,098	78,240,731
Alcoholic Beverage Commission					
State and Community Highway Safety	20.600			392,305	392,305
Donation of Federal Surplus Personal Property	39.003			54	54
OTHER FEDERAL AWARDS					
U.S. Department of Justice	**			4,962	4,962
		0	0	397,321	397,321

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
State Agency / Program Name	CFDA #				
Animal Health Commission, Texas					
Plant and Animal Disease, Pest Control and Animal Care	10.025	\$	\$	\$ 2,980,299	\$ 2,980,299
		0	0	2,980,299	2,980,299
Arts, Texas Commission on the					
Promotion of the Arts - Arts-in-Education	45.003			30,000	30,000
Promotion of the Arts - State and Regional Programs	45.007			609,600	609,600
Promotion of the Arts - Local Arts Agencies Program	45.023			64,250	64,250
		0	0	703,850	703,850
Attorney General					
Crime Victim Compensation	16.576			11,798,000	11,798,000
Drug Control and System Improvement - Formula Grant	16.579			287,674	287,674
Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580			32,454	32,454
Surveys, Studies, Investigations and Special Purpose Grants	66.606			72,983	72,983
Child Support Enforcement	93.563			110,576,709	110,576,709
OTHER FEDERAL AWARDS					
U.S. Department of Health and Human Services	**			228,926	228,926
MEDICAID CLUSTER					
State Medicaid Fraud Control Units	93.775			1,857,895	1,857,895
		0	0	124,854,641	124,854,641
Banking, Department of					
OTHER FEDERAL AWARDS					
U.S. Department of Justice	**			179,765	179,765
		0	0	179,765	179,765
Blind and Visually Impaired, School for the					
Food Distribution	10.550			9,315	9,315
Services for Children with Deaf-Blindness	84.025			338,522	338,522
Special Education State Grants	84.027	368,677		479,152	479,152
Safe and Drug-Free Schools - State Grants	84.186	424		424	424
Innovative Education Program Strategies	84.298			568	568
OTHER FEDERAL AWARDS					
Other	**			14,373	14,373
MEDICAID CLUSTER					
Medical Assistance Program	93.778			132,025	132,025
NUTRITION CLUSTER					
School Breakfast Program	10.553			22,338	22,338
National School Lunch Programs	10.555			30,411	30,411
		369,101	0	1,027,128	1,027,128
Blind, Texas Commission for the					
Rehabilitation Services - Vocational Rehabilitation Grants to States	84.126		452,827	30,565,247	31,018,074
Rehabilitation Services - Service Projects	84.128			64,941	64,941
Independent Living - State Grants	84.169			229,585	229,585
Rehabilitation Services-Independent Living Services for Older Individuals Who are Blind	84.177			221,422	221,422
Supported Employment Services for Individuals with Severe Disabilities	84.187			380,819	380,819
Rehabilitation Training-State Vocational Rehabilitation	84.265			80,711	80,711
OTHER FEDERAL AWARDS					
U.S. Department of Health and Human Services	**			1,045,673	1,045,673
		0	452,827	32,588,398	33,041,225
Children's Trust Fund of Texas Council					
Community-Based Prevention Program	93.672			1,004,311	1,004,311
		0	0	1,004,311	1,004,311

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
Commerce, Texas Department of					
Measurement and Engineering Research and Standards	11.609	\$	\$ 702,287	\$ 1,295,395	\$ 1,997,682
Community Economic Adjustment	12.600			82,745	82,745
		0	702,287	1,378,140	2,080,427
Comptroller of Public Accounts					
Highway Planning and Construction	20.205			300,000	300,000
		0	0	300,000	300,000
Comptroller, State Fiscal					
Payments to States in Lieu of Real Estate Taxes	12.112			996,805	996,805
		0	0	996,805	996,805
Coordinating Board, Texas Higher Education					
Employment Services and Job Training - Pilot and Demonstration Programs	17.249		(281,374)	2,421	(278,953)
Computer and Information Science and Engineering	47.070		206,616		206,616
Vocational Education - Basic Grants to States	84.048		35,671,022	2,297,065	37,968,087
Grants to States for State Student Incentives	84.069			1,741,547	1,741,547
Robert C. Byrd Honors Scholarships	84.185			1,679,670	1,679,670
Eisenhower Professional Development State Grants	84.281		565,331	151,211	716,542
Grants for State Loan Repayment	93.165			290,455	290,455
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Federal Family Education Loans	84.032		8,346,666	8,752,132	17,098,798
		0	44,508,261	14,914,501	59,422,762
Court Administration, Office of					
Child Support Enforcement	93.563			2,946,402	2,946,402
		0	0	2,946,402	2,946,402
Criminal Justice Policy Council					
Criminal Justice Statistics Development	16.550			42,092	42,092
National Criminal History Improvement Program (NCHIP)	16.554			137,030	137,030
		0	0	179,122	179,122
Criminal Justice, Texas Department of					
Food Distribution	10.550			771,865	771,865
Mariel-Cubans	16.572			133,653	133,653
Donation of Federal Surplus Personal Property	39.003			26,203	26,203
Title 1 Program for Neglected and Delinquent Children	84.013			505,606	505,606
Special Education State Grants	84.027	2,716		13,533	13,533
Vocational Education - Basic Grants to States	84.048			585,995	585,995
Safe and Drug-Free Schools - State Grants	84.186			5,596	5,596
Eisenhower Professional Development State Grants	84.281			3,485	3,485
Innovative Education Program Strategies	84.298			3,847	3,847
		2,716	0	2,049,783	2,049,783
Deaf and Hard of Hearing, Commission for the					
Block Grants for Prevention and Treatment of Substance	93.959			357,742	357,742
		0	0	357,742	357,742
Deaf, School for the					
Food Distribution	10.550			6,213	6,213
Special Education State Grants	84.027			167,092	167,092
Chapter 2 - State Block Grants	84.151			1,988	1,988
Eisenhower Math and Science Education - State Grants	84.164	755		755	755
Special Education - Preschool Grants	84.173			11,082	11,082
Technology Applications for Individuals with Disabilities	84.180			81,969	81,969
Special Education - Grants for Infants and Families with Disabilities	84.181			4,076	4,076
Safe and Drug-Free Schools - State Grants	84.186			637	637

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars

State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
Deaf, School for the (concluded)					
MEDICAID CLUSTER					
Medical Assistance Program	93.778	\$	\$	\$ 173,903	\$ 173,903
NUTRITION CLUSTER					
School Breakfast Program	10.553			55,578	55,578
National School Lunch Programs	10.555			90,564	90,564
		755	0	593,857	593,857
Early Childhood Intervention Services, Interagency Council on					
Special Education State Grants	84.027		3,131,125		3,131,125
Special Education - Grants for Infants and Families with Disabilities	84.181		30,541,258		30,541,258
MEDICAID CLUSTER					
Medical Assistance Program	93.778		1,968,444		1,968,444
		0	35,640,827	0	35,640,827
Education Agency, Texas					
State Admin. Expenses for Child Nutrition	10.560		3,525,066	2,719,605	6,244,671
Employment Service	17.207			1,321	1,321
Employment Services and Job Training - Pilot and Demonstration Programs	17.249			(951)	(951)
Job Training Partnership Act	17.250		142,672	65,384	208,056
State and Community Highway Safety	20.600			38,754	38,754
All-Volunteer Force Educational Assistance	64.124			39,214	39,214
State Energy Conservation	81.041			(17,934)	(17,934)
Adult Education - State Administered Program	84.002		15,466,310	811,720	16,278,030
Bilingual Education	84.003		150,563	26,895	177,458
Desegregation Assistance, Civil Rights Training and Advisory Services	84.004			43,098	43,098
Education of Children with Disabilities in State Operated or Supported Schools	84.009			(530,357)	(530,357)
Title I Grants - Local Educational Agencies	84.010		572,459,768	5,993,061	578,452,829
Migrant Education - Basic State Formula Grant Program	84.011		39,273,773	208,245	39,482,018
Educationally Deprived Children - State Administration	84.012			(302,599)	(302,599)
Title I Program for Neglected and Delinquent Children	84.013		49,538	28,325	77,863
Services for Children with Deaf-Blindness	84.025			(193,340)	(193,340)
Special Education State Grants	84.027		183,628,911	7,219,613	190,848,524
Special Education - Personnel Development and Parent Training	84.029		8,987		8,987
Vocational Education - Basic Grants to States	84.048		26,826,103	2,734,499	29,560,602
Vocational Education - Consumer and Homemaker Education	84.049			(231,360)	(231,360)
Migrant Education-Coordination Program	84.144		101,431		101,431
Chapter 2 - State Block Grants	84.151			63,144	63,144
Secondary Education and Transitional Services for Youth with Disabilities	84.158			(14,774)	(14,774)
Immigrant Education	84.162		3,551,928	48,858	3,600,786
Eisenhower Math and Science Education - State Grants	84.164			(106,637)	(106,637)
Special Education - Preschool Grants	84.173		18,231,295	591,184	18,822,479
Vocational Education-Community Based Organizations	84.174			(155,062)	(155,062)
Special Education - Grants for Infants and Families with Disabilities	84.181			13,623	13,623
Robert C. Byrd Honors Scholarships	84.185		3,933		3,933
Safe and Drug-Free Schools - State Grants	84.186		24,685,681	921,327	25,607,008
Christa McAuliffe Fellowships	84.190		13,981		13,981
Adult Education - Literacy Training for Homeless Adults	84.192		98,821	14,854	113,675

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars

State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
Education Agency, Texas (concluded)					
Education for Homeless Children and Youth	84.196	\$	\$ 3,064,061	\$ 89,779	\$ 3,153,840
Even Start - State Educational Agencies	84.213		7,309,703	427,004	7,736,707
Fund for Improvement of Education	84.215		845,312	70,490	915,802
Capital Expenses	84.216			577,393	577,393
State School Improvement Grants	84.218		453,280		453,280
Tech-Prep Education	84.243		7,961,272		7,961,272
Foreign Languages Assistance	84.249			(47,320)	(47,320)
Goals 2000 - State and Local Education Systemic Improvement Grant	84.276		25,510,725	599,599	26,110,324
Eisenhower Professional Development State Grants	84.281		17,921,924	689,023	18,610,947
Public Charter Schools	84.282		214,134	13,591	227,725
Innovative Education Program Strategies	84.298		19,892,248	1,719,981	21,612,229
Even Start - Statewide Family Literacy Program	84.314		29,217	20,902	50,119
Acquired Immunodeficiency Syndrome (AIDS) Activity	93.118		592,753	8,600	601,353
Job Opportunities and Basic Skills Training	93.561		3,085,188	31,922	3,117,110
State Legalization Impact Assistance Grants	93.565		435,777	4,498	440,275
Learn and Serve America - School and Community Based Programs	94.004		3,935,342	(914,896)	3,020,446
OTHER FEDERAL AWARDS					
Department of Veterans Affairs	**			49,997	49,997
U.S. Department of Education	**		499,597	58,018	557,615
NUTRITION CLUSTER					
School Breakfast Program	10.553		124,074,595	51,438	124,126,033
National School Lunch Programs	10.555		473,540,168		473,540,168
		0	1,577,584,057	23,479,729	1,601,063,786
General Land Office					
Coastal Zone Management Administration Awards	11.419		192,242	77,364	269,606
Clean Vessel Act	15.616			56,901	56,901
Wetlands Protection - State Development Grants	66.461			139,344	139,344
OTHER FEDERAL AWARDS					
U.S. Department of Commerce	**			47,793	47,793
U.S. Department of the Interior	**			41,241	41,241
U.S. Environmental Protection Agency	**			21,638	21,638
U.S. Department of Energy	**			75,531	75,531
U.S. Federal Emergency Management Agency	**			67,434	67,434
		0	192,242	527,246	719,488
General Services Commission					
Donation of Federal Surplus Personal Property	39.003		9,207,468	167	9,207,635
Environmental Restoration	81.092		156,618	99,147	255,765
National Resource Center for Plutonium	81.110			74,853	74,853
		0	9,364,086	174,167	9,538,253
Governor - Executive					
Juvenile Justice and Delinquency Prevention - Allocation	16.540		3,356,429	68,480	3,424,909
Title V - Delinquency Prevention Program	16.548		1,246,065	357	1,246,422
Part E - State Challenge Activities	16.549		747,751		747,751
Maribel-Cubans	16.572		19,553		19,553
Crime Victim Assistance	16.575		8,058,382	577	8,058,959
Drug Control and System Improvement - Formula Grant	16.579		26,522,208	166,306	26,688,514
Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580		715,936		715,936
Violence Against Women Formula Grants	16.588			3,684	3,684
Local Law Enforcement Block Grants Program	16.592		2,351,804		2,351,804
State Energy Conservation	81.041			673,886	673,886

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #		Non-State Entities *	Non-State Entities	Expenditures	Total ***
Governor - Executive (concluded)						
Energy Conservation for Institutional Buildings	81.052	\$	\$		\$ 46,863	\$ 46,863
Environmental Restoration	81.092			7,984	(4,601)	3,383
National Resource Center for Plutonium	81.110				4,548	4,548
Disaster Assistance	83.516				5,888,447	5,888,447
Safe and Drug-Free Schools - State Grants	84.186			5,675,152	55,179	5,730,331
			0	48,701,264	6,903,726	55,604,990
Health and Human Services Commission						
Federal Transit Technical Studies Grants	20.505				10,751	10,751
Empowerment Zones Program	93.585			7,896,020	43,935	7,939,955
Head Start	93.600				210,477	210,477
Developmental Disabilities Basic Support and Advocacy	93.630				331,693	331,693
MEDICAID CLUSTER						
Medical Assistance Program	93.778				746,348	746,348
			0	7,896,020	1,343,204	9,239,224
Health, Texas Department of						
Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	10.475				4,290,460	4,290,460
Special Supplemental Food Program for Women, Infants, and Children	10.557			57,301,917	241,809,296	299,111,213
WIC Farmer's Market Nutrition Program (FMNP)	10.572				758,778	758,778
Housing Opportunities for Persons with AIDS	14.241				1,229,819	1,229,819
State and Community Highway Safety	20.600				527,332	527,332
Air Pollution Control Program Support	66.001				457,692	457,692
Toxic Substances Compliance Monitoring Cooperative Agreements	66.701				199,733	199,733
TSCA Title IV State Lead Grants - Certification of Lead-Based Paint Professionals	66.707				248,043	248,043
Environmental Restoration	81.092				356,089	356,089
Hazardous Materials Training Program for Superfund	83.011				9,163	9,163
State Disaster Preparedness Grants	83.505				10,718	10,718
Emergency Management - State and Local Assistance	83.534				330,886	330,886
Maternal and Child Health Federal Consolidated Programs	93.110			64,860	485,069	549,929
Project Grants and Cooperative Agreements for Tuberculosis Control Programs	93.116			2,295,267	3,295,395	5,590,662
Acquired Immunodeficiency Syndrome (AIDS) Activity	93.118			401,954	752,701	1,154,655
Emergency Medical Services for Children	93.127				93,413	93,413
Primary Care Services - Resource Coordination and Development Primary Care Offices	93.130				261,357	261,357
Health Program for Toxic Substances and Disease Registry	93.161				301,863	301,863
Disabilities Prevention	93.184				169,265	169,265
Immunization Research, Demonstration, Public Information and Education	93.185				151,685	151,685
Environmental Health Education Activities for Health Professionals and Communities	93.200				15,845	15,845
Hansen's Disease National Ambulatory Care Program	93.215			50,755	162,628	213,383
Family Planning - Services	93.217			2,566,742	6,064,513	8,631,255
Childhood Immunization Grants	93.268			4,413,748	11,826,235	16,239,983
Center for Disease Control - Investigations and Technical Assistance	93.283				1,992,981	1,992,981
Cancer Control	93.399				(1,677)	(1,677)
Temporary Child Care and Crisis Nurseries	93.656			94,677	116,727	211,404
Social Services Block Grant	93.667				11,412,028	11,412,028
Biological Basis Research in the Neurosciences	93.854				139,516	139,516

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #		Non-State Entities *	Non-State Entities	Expenditures	Total ***
Health, Texas Department of (concluded)						
Grants to States for Operation of Offices of Rural Health	93.913	\$	\$		\$ 77,810	\$ 77,810
HIV Care Formula Grants	93.917			5,641,638	10,137,831	15,779,469
Coop. Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection	93.919			1,705,862	2,650,633	4,356,495
Demonstration Grants to States for Community Scholarships	93.931				26,962	26,962
HIV Prevention Activities - Health Department Based	93.940			3,485,328	4,468,693	7,954,021
HIV/AIDS Surveillance	93.944				176,189	176,189
Modification of Trauma Care Component of State EMS Plan	93.953				4,598	4,598
Preventive Health Services-Sexually Transmitted Diseases Control Grants	93.977			1,353,311	1,653,606	3,006,917
Preventive Health Services-Sexually Transmitted Disease	93.978			439,048	104,959	544,007
Health Program for Refugees	93.987			2,898	65,284	68,182
Cooperative Agreements for State-Based Diabetes Control	93.988			28,760	135,978	164,738
Preventive Health and Health Services Block Grant	93.991			2,689,501	3,858,061	6,547,562
Maternal and Child Health Services Block Grant	93.994			10,069,295	17,984,176	28,053,471
Volunteers in Service to America	94.013				21,815	21,815
OTHER FEDERAL AWARDS						
U.S. Department of Agriculture	**				32,739	32,739
U.S. Nuclear Regulatory Commission	**				32,167	32,167
U.S. Department of Health and Human Services	**				1,983,203	1,983,203
RESEARCH AND DEVELOPMENT CLUSTER						
Injury Prevention and Control Research and State and Community Based Programs	93.136			37,557	21,809	59,366
Occupational Safety and Health Research Grants	93.262				121,344	121,344
MEDICAID CLUSTER						
State Survey and Certification of Health Care Providers and Suppliers	93.777				4,835,763	4,835,763
Medical Assistance Program	93.778			1,947,073	4,177,512,527	4,179,459,600
			0	94,590,191	4,513,373,700	4,607,963,891
Historical Commission, Texas						
Historic Preservation Fund Grants-In Aid	15.904			92,696	578,570	671,266
Highway Planning and Construction	20.205				406,739	406,739
Social, Behavioral, and Economic Sciences	47.075				22,347	22,347
			0	92,696	1,007,656	1,100,352
Housing and Community Affairs, Texas Department of						
Community Development Block Grants/Special Purpose Grants/Technical Assistance Program	14.227				442,819	442,819
Community Development Block Grants/State's Program	14.228			92,814,805	1,850,224	94,665,029
Emergency Shelter Grants Program	14.231			3,278,819	127,251	3,406,070
Supportive Housing Program	14.235			37,973		37,973
HOME Investment Partnerships Program	14.239			32,754,633	1,886,098	34,640,731
HOPE for Homeownership of Single Family Homes	14.240			561,231		561,231
Weatherization Assistance for Low-Income Persons	81.042			2,606,445	271,577	2,878,022
Low-Income Home Energy Assistance	93.568			20,134,134	1,115,331	21,249,465
Community Services Block Grant	93.569			18,916,123	813,971	19,730,094
Community Services Block Grant Discretionary Awards - Community Food and Nutrition	93.571			204,163		204,163
Emergency Community Services for the Homeless	93.572			16,715	1,746	18,461
HUD SECTION 8 CLUSTER						
Section 8 Rental Voucher Program	14.855			1,717,239	149,252	1,866,491
Section 8 Rental Certificate Program	14.857			4,768,720	413,309	5,182,029
			0	177,811,000	7,071,578	184,882,578

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
Human Rights, Commission on					
Fair Housing Assistance Program - State and Local	14.401	\$	\$	\$ 1,410,105	\$ 1,410,105
Fair Housing Initiatives and Administrative Enforcement Initiative Program	14.408			49,988	49,988
Employment Discrimination-State and Local Fair Employment	30.002			499,223	499,223
		0	0	1,959,316	1,959,316
Human Services, Department of					
Food Distribution	10.550		55,989,116		55,989,116
State Admin. Expenses for Child Nutrition	10.560			4,991,495	4,991,495
Nutrition Education and Training Program	10.564			400,219	400,219
Emergency Food Assistance (Admin. Costs)	10.568		4,131,807	172,260	4,304,067
Emergency Food Assistance (Food Commodities)	10.569		11,008,109		11,008,109
Food Commodities for Soup Kitchens	10.571		90,746		90,746
Disaster Assistance	83.516			702,546	702,546
Temporary Assistance for Needy Families	93.558			247,988,383	247,988,383
Family Support Payments to States - Assistance Payments	93.560			36,237,457	36,237,457
Job Opportunities and Basic Skills Training	93.561			(1,534,042)	(1,534,042)
Assistance Payments - Research	93.562			28,262	28,262
Refugee and Entrant Assistance - State Administered Programs	93.566			9,032,731	9,032,731
Low-Income Home Energy Assistance	93.568			444,264	444,264
Child Care for Families At-Risk or Welfare Dependency	93.574			7,559	7,559
Child Care and Development Block Grant	93.575		(6,114)	(1,059,561)	(1,065,675)
Refugee and Entrant Assistance - Discretionary Grants	93.576			285,213	285,213
Refugee and Entrant Assistance - Targeted Assistance	93.584			1,172,940	1,172,940
Refugee Assistance - Naturalizations and Citizenship Activities	93.589			588,697	588,697
Welfare Reform Research, Evaluations and National Studies	93.595			16,358	16,358
Social Services Block Grant	93.667			67,846,844	67,846,844
Family Violence Prevention and Services—Grants to States and Indian Tribes	93.671			2,446,914	2,446,914
Health Care Financing Research, Demonstrations and Evaluations	93.779			186,530	186,530
FOOD STAMPS CLUSTER					
Food Stamps	10.551			1,811,338,206	1,811,338,206
State Admin. Matching Grants for Food Stamp	10.561		(386,871)	120,023,124	119,636,253
MEDICAID CLUSTER					
State Survey and Certification of Health Care Providers and Suppliers	93.777			31,965,634	31,965,634
Medical Assistance Program	93.778		143,756	1,369,685,544	1,369,829,300
NUTRITION CLUSTER					
School Breakfast Program	10.553		2,081,645		2,081,645
National School Lunch Programs	10.555		4,749,470		4,749,470
Special Milk Program for Children	10.556		109,944		109,944
Child and Adult Care Food Program	10.558		120,697,660	1,635,652	122,333,312
Summer Food Service Program for Children	10.559		18,648,419	396,675	19,045,094
		0	217,257,687	3,704,999,904	3,922,257,591
Information Resources, Department of					
Geological Survey - Research and Data Acquisition	15.808			612,500	612,500
		0	0	612,500	612,500

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
State Agency / Program Name	CFDA #				
Insurance, Department of					
Health Care Financing Research, Demonstrations and Evaluations	93.779	\$	\$	43,346	43,346
		0	0	43,346	43,346
Jail Standards, Commission on					
Juvenile Justice and Delinquency Prevention - Allocation	16.540			16,682	16,682
		0	0	16,682	16,682
Juvenile Probation Commission, Texas					
Juvenile Justice and Delinquency Prevention - Allocation	16.540		63,168		63,168
Foster Care - Title IV-E	93.658		5,591,825	136,120	5,727,945
Block Grants for Prevention and Treatment of Substance	93.959		2,649,115		2,649,115
		0	8,304,108	136,120	8,440,228
Law Enforcement Officers Standards and Education, Commission on					
State and Community Highway Safety	20.600			7,504	7,504
		0	0	7,504	7,504
Library and Archives Commission, Texas State					
Public Library Services	84.034			5,886,006	5,886,006
Interlibrary Cooperation and Resource Sharing	84.035			1,210,015	1,210,015
Public Library Construction and Technology Enhancement	84.154			1,041,458	1,041,458
National Historical Publications and Records Grants	89.003			7,847	7,847
		0	0	8,145,326	8,145,326
Mental Health and Mental Retardation, Texas Department of					
Food Distribution	10.550			127,838	127,838
Supportive Housing Program	14.235			26,155	26,155
Job Training Partnership Act	17.250			530	530
Donation of Federal Surplus Personal Property	39.003			25,344	25,344
Disaster Assistance	83.516			276	276
Emergency Management - State and Local Assistance	83.534			72,077	72,077
Supported Employment Services for Individuals with Severe Disabilities	84.187			20,039	20,039
Eisenhower Professional Development State Grants	84.281			(15,835)	(15,835)
Mental Health Planning and Demonstration Project	93.125			484,139	484,139
Projects for Assistance in Transition from Homelessness	93.150			710,225	710,225
Developmental Disabilities Basic Support and Advocacy	93.630			52,977	52,977
Block Grant for Community Mental Health Services	93.958			17,256,532	17,256,532
Block Grants for Prevention and Treatment of Substance	93.959			18,096	18,096
AmeriCorps	94.006			181,882	181,882
MEDICAID CLUSTER					
Medical Assistance Program	93.778			803,424,427	803,424,427
NUTRITION CLUSTER					
School Breakfast Program	10.553			272,378	272,378
National School Lunch Programs	10.555			297,667	297,667
FOSTER GRANDPARENT, SENIOR COMPANION CLUSTER					
Foster Grandparent Program	94.011			1,483,951	1,483,951
		0	0	824,438,698	824,438,698
Midwestern University					
Computer and Information Science and Engineering	47.070			5,560	5,560
Biological Sciences	47.074			64	64
Small Business Development Center	59.037			113,475	113,475
Upward Bound	84.047			222,595	222,595

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
Midwestern University (concluded)					
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007	\$	\$	\$ 98,618	\$ 98,618
Federal Family Education Loans	84.032			5,565,300	5,565,300
Federal Work-Study Program	84.033			32,429	32,429
Federal Perkins Loan Program - Federal Capital Contributions	84.038			12,500	12,500
Federal Pell Grant Program	84.063			1,846,820	1,846,820
		0	0	7,897,361	7,897,361
National Guard Armory Board					
Military Construction, Army National Guard	12.400			1,203,673	1,203,673
OTHER FEDERAL AWARDS					
U.S. Department of Defense	**			559,439	559,439
		0	0	1,763,112	1,763,112
Natural Resource Conservation Commission, Texas					
Federal/State Cooperative Program in Atmospheric Research	11.448			12,856	12,856
State Memorandum of Agreement Program for Reimbursements of Technical Services	12.113			941,157	941,157
Water Pollution Control - State and Interstate Program Support	66.419			332,049	332,049
State Public Water System Supervision	66.432			254,954	254,954
State Underground Water Source Protection	66.433			13,102	13,102
Water Pollution Control-Lake Restoration Coop Agreement	66.435			784,578	784,578
Water Quality Management Planning	66.454			489,574	489,574
National Estuary Program	66.456			1,143,940	1,143,940
Nonpoint Source Implementation Grants	66.460			1,994,642	1,994,642
Wetlands Protection - State Development Grants	66.461			8,106	8,106
National Pollutant Discharge Elimination System Related State Program Grants	66.463			584,078	584,078
Near Coastal Waters	66.464			116,637	116,637
Water Pollution Control-Research, Development, and Demonstration	66.505			19,757	19,757
Safe Drinking Water Research and Demonstration	66.506			53,088	53,088
Performance Partnership Grants	66.605			21,301,577	21,301,577
Consolidated Pesticide Compliance Monitoring	66.700			4,967	4,967
Pollution Prevention Grant Programs	66.708			56,056	56,056
Hazardous Waste Management State Program Support	66.801			65,157	65,157
Superfund State Site-Specific Cooperative Agreements	66.802			7,611,690	7,611,690
State Underground Storage Tanks Program	66.804			(12,718)	(12,718)
Leaking Underground Storage Tank Trust Fund Program	66.805			2,386,696	2,386,696
Solid Waste Management Assistance	66.808			185,498	185,498
Superfund State Core Program Cooperative Agreements	66.809			285,109	285,109
Environmental Education Grants	66.951			6,072	6,072
Environmental Restoration	81.092			454,829	454,829
Community Assistance Program - SSSE	83.105			82,845	82,845
OTHER FEDERAL AWARDS					
U.S. Department of the Interior	**			100,141	100,141
U.S. Environmental Protection Agency	**			(124,102)	(124,102)
U.S. Federal Emergency Management Agency	**			292,004	292,004
		0	0	39,444,339	39,444,339
Parks and Wildlife Department					
RESEARCH AND DEVELOPMENT CLUSTER					
Interjurisdictional Fisheries Act of 1986	11.407			372,018	372,018
Aquatic Plant Control	12.100			(78,065)	(78,065)

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
State Agency / Program Name	CFDA #				
Parks and Wildlife Department (concluded)					
Flood control projects	12.106	\$	\$	\$ 4,031	\$ 4,031
Irrigation Systems Rehabilitation and Betterment	15.502			230,000	230,000
Sport Fish Restoration	15.605			10,355,404	10,355,404
Wildlife Restoration	15.611			8,891,244	8,891,244
Coastal Wetlands Planning, Protection and Restoration Act	15.614			67,436	67,436
Cooperative Endangered Species Conservation Fund	15.615			1,480,209	1,480,209
Clean Vessel Act	15.616			130,926	130,926
Outdoor Recreation - Acquisition, Development and Planning	15.916			1,417,371	1,417,371
Boating Safety Financial Assistance	20.005			1,732,646	1,732,646
Highway Planning and Construction	20.205			1,520,227	1,520,227
Wetlands Protection - State Development Grants	66.461			119,464	119,464
OTHER R&D PROGRAMS					
U.S. Department of Defense	**			16,200	16,200
U.S. Department of the Interior	**			240,144	240,144
U.S. Department of Energy	**			52,323	52,323
U.S. Information Agency	**			13,650	13,650
		0	0	26,565,228	26,565,228
Protective and Regulatory Services, Department of					
Block Grants for Prevention and Treatment of Substance	93.959			848,636	848,636
RESEARCH AND DEVELOPMENT CLUSTER					
Juvenile Justice and Delinquency Prevention - Allocation	16.540			59,145	59,145
Abandoned Infants	93.551			114,781	114,781
Emergency Protection Grants - Substance Abuse	93.554			(16,958)	(16,958)
Family Preservation and Support Services	93.556		2,387,506	16,598,612	18,986,118
Temporary Assistance for Needy Families	93.558		2,876,859	57,122,032	59,998,891
Family Support Payments to States - Assistance Payments	93.560		819,455	1,886,490	2,705,945
Refugee and Entrant Assistance - State Administered Programs	93.566			91,783	91,783
Child Care and Development Block Grant	93.575			1,464,559	1,464,559
State Court Improvement Program	93.586			107,241	107,241
Child Welfare Research and Demonstration	93.608			1,940	1,940
Children's Justice Grants to States	93.643			250,666	250,666
Child Welfare Services - State Grants	93.645			23,322,260	23,322,260
Adoption Opportunities	93.652			223,323	223,323
Temporary Child Care and Crisis Nurseries	93.656			431,051	431,051
Foster Care - Title IV-E	93.658		2,059,173	54,551,052	56,610,225
Adoption Assistance	93.659			19,560,299	19,560,299
Social Services Block Grant	93.667		3,082,469	102,501,314	105,583,783
Child Abuse and Neglect Discretionary Activities	93.670			1,680,476	1,680,476
Independent Living	93.674			1,595,730	1,595,730
MEDICAID CLUSTER					
Medical Assistance Program	93.778			47,357,966	47,357,966
		0	11,225,462	329,752,398	340,977,860
Public Safety, Department of					
Agricultural Research-Basic and Applied Research	10.001			23,357	23,357
Criminal Justice Statistics Development	16.550			1,159,197	1,159,197
Drug Control and System Improvement - Formula Grant	16.579			1,418,187	1,418,187
Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580			892,526	892,526
Motor Carrier Safety Assistance Program	20.218			3,450,252	3,450,252
State and Community Highway Safety	20.600			1,976,043	1,976,043
Interagency Hazardous Materials Public Sector Training	20.703		21,254	233,202	254,456

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(Detailed Report by State Agency) (continued)

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Amounts Are Presented in Actual Dollars

State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
Public Safety, Department of (concluded)					
Toxic Substances Research	66.507	\$	\$ 18,634	\$ 2,464	\$ 21,098
Environmental Restoration	81.092			154,702	154,702
Hazardous Materials Training Program for Superfund	83.011			180,939	180,939
State Disaster Preparedness Grants	83.505		11,000		11,000
Disaster Assistance	83.516		3,876,598	452,173	4,328,771
Hurricane Program	83.520			124,438	124,438
Emergency Management Institute (EMI) - Field Training Program	83.528			21,871	21,871
State and Local Emergency Management Assistance	83.531			1,571	1,571
Emergency Management - State and Local Assistance	83.534		3,167,148	1,706,930	4,874,078
National Arson Prevention Initiative	83.546			26,000	26,000
First Responder Anti-Terrorism Training Assistance	83.547			7,675	7,675
OTHER FEDERAL AWARDS					
U.S. Department of the Treasury	**			59,960	59,960
U.S. Federal Emergency Management Agency	**			7,112	7,112
U.S. Department of Health and Human Services	**			1,073,997	1,073,997
		0	7,094,634	12,972,596	20,067,230
Railroad Commission					
Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	15.250			836,660	836,660
Abandoned Mine Land Reclamation (AMLR) Program	15.252			2,790,810	2,790,810
Local Rail Freight Assistance	20.308			6,812	6,812
Pipeline Safety	20.700			515,302	515,302
State Underground Water Source Protection	66.433			569,780	569,780
National Pollutant Discharge Elimination System Related State Program Grants	66.463			1,981	1,981
Pollution Prevention Grant Programs	66.708			36,639	36,639
State Energy Conservation	81.041			70,559	70,559
OTHER FEDERAL AWARDS					
U.S. Department of Energy	**			380,681	380,681
		0	0	5,209,224	5,209,224
Rehabilitation Commission, Texas					
Rehabilitation Services - Vocational Rehabilitation Grants to States	84.126			124,266,828	124,266,828
Rehabilitation Services - Service Projects	84.128			905,933	905,933
Independent Living - State Grants	84.169			1,031,992	1,031,992
Supported Employment Services for Individuals with Severe Disabilities	84.187			2,439,470	2,439,470
Rehabilitation Training-State Vocational Rehabilitation	84.265			356,976	356,976
Developmental Disabilities Basic Support and Advocacy	93.630		2,023,456	812,027	2,835,483
	93.631		2,872	10,020	12,892
Social Security - Disability Insurance	96.001			73,333,821	73,333,821
OTHER FEDERAL AWARDS					
Social Security Administration	**			4,676,988	4,676,988
MEDICAID CLUSTER					
Medical Assistance Program	93.778			1,821,665	1,821,665
		0	2,026,328	209,655,720	211,682,048
Soil and Water Conservation Board					
Nonpoint Source Implementation Grants	66.460			1,889,860	1,889,860
		0	0	1,889,860	1,889,860
Stephen F. Austin State University					
RESEARCH AND DEVELOPMENT CLUSTER					
Forestry Research	10.652			400,071	400,071

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(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
Stephen F. Austin State University (concluded)					
Soil and Water Conservation	10.902	\$	\$	\$ 834	\$ 834
State Memorandum of Agreement Program for Reimbursements of Technical Services	12.113			14,631	14,631
Basic and Applied Scientific Research	12.300			1,210,786	1,210,786
Education and Human Resources	47.076			17,391	17,391
Business Development Assistance to Small Businesses	59.005			2,085	2,085
Nonpoint Source Implementation Grants	66.460			8,000	8,000
Special Education - Personnel Development and Parent Training	84.029			168,833	168,833
Vocational Education - Basic Grants to States	84.048			2,694	2,694
Rehabilitation Long-Term Training	84.129			247,671	247,671
Eisenhower Math and Science Education - State Grants	84.164			42,710	42,710
Eisenhower Professional Development State Grants	84.281			82,481	82,481
Demo. Grants for the Prevent. of Alcohol and Drug Abuse Among High-Risk Populations	93.144			278,015	278,015
Community Prevention Coalitions (Partnership) Demonstration Grant	93.194			175,343	175,343
Area Health Education Centers	93.824			350,728	350,728
Rural Health Services Outreach	93.912			225,275	225,275
Learn and Serve America - Higher Education	94.005			127,400	127,400
OTHER R&D PROGRAMS					
U.S. Department of the Interior	**			11,283	11,283
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			479,832	479,832
Federal Family Education Loans	84.032			25,877,136	25,877,136
Federal Work-Study Program	84.033			630,009	630,009
Federal Perkins Loan Program - Federal Capital Contributions	84.038			549,429	549,429
Federal Pell Grant Program	84.063			4,192,038	4,192,038
		0	0	35,094,675	35,094,675
Structural Pest Control Board, Texas					
Consolidated Pesticide Compliance Monitoring	66.700			225,305	225,305
		0	0	225,305	225,305
Texas A&M University System					
Baylor College of Dentistry (A&M)					
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925			60,858	60,858
RESEARCH AND DEVELOPMENT CLUSTER					
Grants for Preventive Medicine and Dental Public Health	93.117			42,236	42,236
Oral Diseases and Disorders Research	93.121			452,616	452,616
Grants for Faculty Training Projects in Geriatric Medicine and Dentistry	93.156			100,876	100,876
Allied Health Project Grants	93.191			38,800	38,800
Health Careers Opportunity Program	93.822			98,973	98,973
Ryan White HIV/AIDS Dental Reimbursements	93.924	1,482		1,482	1,482
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Federal Pell Grant Program	84.063			22,609	22,609
Health Professions Student Loans	93.342			566,830	566,830
Scholarships for Students of Exceptional Financial Need	93.820			61,690	61,690
		1,482	0	1,446,970	1,446,970
East Texas State University - Commerce (A&M)					
Job Training Partnership Act	17.250	528,479		528,479	528,479

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
East Texas State University - Commerce (A&M) (concluded)					
Student Support Services	84.042	\$	\$	\$ 381,440	\$ 381,440
Upward Bound	84.047			317,710	317,710
Vocational Education - Basic Grants to States	84.048			235,655	235,655
Eisenhower Math and Science Education - State Grants	84.164			51,905	51,905
RESEARCH AND DEVELOPMENT CLUSTER					
Nonpoint Source Implementation Grants	66.460			45,773	45,773
OTHER R&D PROGRAMS					
U.S. Department of Energy	**	8,642		8,642	8,642
U.S. Federal Emergency Management Agency	**			68,235	68,235
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			214,453	214,453
Federal Family Education Loans	84.032			6,327,302	6,327,302
Federal Work-Study Program	84.033			281,316	281,316
Federal Perkins Loan Program - Federal Capital Contribution	84.038			107,186	107,186
Federal Pell Grant Program	84.063			4,193,880	4,193,880
Federal Direct Student Loan	84.268			9,640,232	9,640,232
		537,121	0	22,402,208	22,402,208
East Texas State University - Texarkana (A&M)					
RESEARCH AND DEVELOPMENT CLUSTER					
Education and Human Resources	47.076			15,685	15,685
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			21,155	21,155
Federal Family Education Loans	84.032			436,947	436,947
Federal Pell Grant Program	84.063			136,905	136,905
		0	0	610,692	610,692
Prairie View A&M University					
OTHER FEDERAL AWARDS					
U.S. Department of Education	**			80,000	80,000
RESEARCH AND DEVELOPMENT CLUSTER					
Agricultural Research-Basic and Applied Research	10.001			(1,344)	(1,344)
Grants for Agricultural Research, Special Research Grants	10.200			50,108	50,108
Payments to 1890 Land-Grant Colleges and Tuskegee University	10.205			2,529,171	2,529,171
Grants for Agricultural Research-Competitive Research Grants	10.206			7,608	7,608
Morrill-Nelson Funds for Food and Agricultural Higher Education	10.214			(4)	(4)
1890 Institution Capacity Building Grants	10.216			401,143	401,143
Small Farmer Outreach Training and Technical Assistance Program	10.443			313,292	313,292
Cooperative Extension Service	10.500			2,762,112	2,762,112
Soil and Water Conservation	10.902			27,022	27,022
Basic and Applied Scientific Research	12.300			42,461	42,461
Basic Scientific Research	12.431			94,248	94,248
Basic, Applied, and Advanced Research in Science and Engineering	12.630			276,573	276,573
Air Force Defense Research Sciences Program	12.800			196,084	196,084
Housing Development Grants	14.174			385,264	385,264
Job Training Partnership Act	17.250	83,290		83,290	83,290
Highway Training and Education	20.215			19,748	19,748

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
Prairie View A&M University (concluded)					
Federal Transit Grants for University Research and Training	20.502	\$	\$	\$ 642	\$ 642
Aerospace Education Services Program	43.001			13,041	13,041
Technology Transfer	43.002		112,410	2,006,382	2,118,792
Engineering Grants	47.041			62,434	62,434
Mathematical and Physical Sciences	47.049			24,763	24,763
Computer and Information Science and Engineering	47.070			79,597	79,597
Toxic Substances Research	66.507			15,241	15,241
Environmental Justice Grants to Small Community Groups	66.604			6,472	6,472
Environmental Education Grants	66.951			2,700	2,700
University-Laboratory Cooperative Program	81.004			18,360	18,360
Basic Energy Sciences - University and Science Education	81.049			277,523	277,523
Energy Conservation for Institutional Buildings	81.052			354,561	354,561
University Coal Research	81.057			224,280	224,280
Oil Recovery Demonstration	81.107			75,287	75,287
Higher Education-Institutional Aid	84.031			1,857,335	1,857,335
Fund for the Improvement of Postsecondary Education	84.116			68,742	68,742
Eisenhower Professional Development State Grants	84.281			11,618	11,618
Capacity Building for Traditionally Underserved Populations	84.315	45,853		45,853	45,853
Nursing Education Opportunities for Disadvantaged Individuals from Disadvantaged Background	93.178			112,853	112,853
Minority Biomedical Research Support	93.375			378,908	378,908
Health Careers Opportunity Program	93.822			155,826	155,826
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925			74,837	74,837
OTHER R&D PROGRAMS					
U.S. Department of Agriculture	**	13,000		13,000	13,000
U.S. Department of Defense	**			123,734	123,734
National Aeronautics and Space Administration	**			406,331	406,331
National Science Foundation	**			56,644	56,644
U.S. Environmental Protection Agency	**			18,883	18,883
U.S. Department of Energy	**			551,774	551,774
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			1,591,014	1,591,014
Federal Family Education Loans	84.032			5,337,821	5,337,821
Federal Work-Study Program	84.033			1,242,422	1,242,422
Federal Pell Grant Program	84.063			4,002,185	4,002,185
Federal Direct Student Loan	84.268			9,817,577	9,817,577
ENTITLEMENT, SMALL CITIES CLUSTER					
Community Development Block Grants / Small Cities Program	14.219			34,052	34,052
		142,143	112,410	36,329,468	36,441,878
Tarleton State University (A&M)					
RESEARCH AND DEVELOPMENT CLUSTER					
Water and Waste Disposal Systems for Rural Communities	10.760	489,512		489,512	489,512
Intergovernmental Personnel Act (IPA) Mobility Program	27.011			163,205	163,205
Donation of Federal Surplus Personal Property	39.003			250	250
Mathematical and Physical Sciences	47.049			20,893	20,893
Small Business Development Center	59.037			100,156	100,156
Water Quality Management Planning	66.454	(19)		202,205	202,205
Solid Waste Disposal Research	66.504	6,991		6,991	6,991
Safe Drinking Water Research and Demonstration	66.506			293,770	293,770

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
State Agency /	CFDA		from	to		
Program Name	#	Non-State	Non-State	Non-State	Expenditures	Total ***
		Entities *	Entities	Entities		
Tarleton State University (A&M) (concluded)						
Student Support Services	84.042	\$	\$	\$	132,635	\$ 132,635
Upward Bound	84.047				281,230	281,230
Higher Education-Cooperative Education	84.055				5,451	5,451
OTHER R&D PROGRAMS						
U.S. Department of Education	**				39,869	39,869
STUDENT FINANCIAL ASSISTANCE CLUSTER						
Supplemental Educational Opportunity Grants	84.007				167,518	167,518
Federal Family Education Loans	84.032				15,054,049	15,054,049
Federal Work-Study Program	84.033				128,064	128,064
Federal Perkins Loan Program - Federal Capital Contributions	84.038				369,388	369,388
Federal Pell Grant Program	84.063				4,029,066	4,029,066
		496,484	0		21,484,252	21,484,252
Texas A&M International University						
OTHER FEDERAL AWARDS						
Other	**				6,892	6,892
RESEARCH AND DEVELOPMENT CLUSTER						
Grants for Agricultural Research, Special Research Grants	10.200				5,000	5,000
Economic Development - State and Local Economic Development Planning	11.305	520			520	520
Job Training Partnership Act	17.250	4,604			4,604	4,604
Student Training and Education Program	20.902				24,783	24,783
Aerospace Education Services Program	43.001				12,118	12,118
Education and Human Resources	47.076				28,009	28,009
Minority Science Improvement	84.120				88,735	88,735
Business and International Education	84.153				(2,120)	(2,120)
Eisenhower Math and Science Education - State Grants	84.164				1,012	1,012
Christa McAuliffe Fellowships	84.190				36,940	36,940
STUDENT FINANCIAL ASSISTANCE CLUSTER						
Supplemental Educational Opportunity Grants	84.007				98,309	98,309
Federal Family Education Loans	84.032				4,559,423	4,559,423
Federal Work-Study Program	84.033				56,493	56,493
Federal Pell Grant Program	84.063				1,560,999	1,560,999
		5,124	0		6,481,717	6,481,717
Texas A&M University						
OTHER FEDERAL AWARDS						
Other	**				81,915	81,915
RESEARCH AND DEVELOPMENT CLUSTER						
Agricultural Research-Basic and Applied Research	10.001				7,620	7,620
Grants for Agricultural Research-Competitive Research Grants	10.206				49,222	49,222
Food and Agricultural Sciences National Needs Graduate Fellowship Grants	10.210				56,800	56,800
Nutrition Education and Training Program	10.564				2,896,279	2,896,279
Forestry Research	10.652				61	61
National Agricultural Library	10.700				(2,328)	(2,328)
Technical Agricultural Assistance	10.960				115,353	115,353
Research and Evaluation Program	11.312				(390)	(390)
Geodetic Surveys and Services	11.400				34,821	34,821
Sea Grant Support	11.417				1,500,329	1,500,329
Climate and Atmospheric Research	11.431				144,077	144,077
Research in Oceanographic Data Base Management	11.442				409,521	409,521
Special Oceanic and Atmospheric Projects	11.460				1,189	1,189

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
Texas A&M University (continued)					
Cooperative Institute for Applied Meteorological Studies (CIAMS)	11.468	\$	\$	\$ 172,492	\$ 172,492
Public Telecommunications Facilities-Construction and Planning	11.550	11,297		11,297	11,297
Telecommunications and Information Infrastructure Assistance Program	11.552			120,905	120,905
National Standard Reference Data System	11.603			50,951	50,951
Measurement and Engineering Research and Standards	11.609			83,354	83,354
Navigation Projects	12.107			601	601
Collaborative Research and Development	12.114			30,003	30,003
Basic and Applied Scientific Research	12.300			841,878	841,878
Military Medical Research and Development	12.420			93,700	93,700
Basic Scientific Research	12.431			100,491	100,491
Air Force Defense Research Sciences Program	12.800			285,889	285,889
Mathematical Sciences Grants Programs	12.901			22,270	22,270
Housing Development Grants	14.174			93,360	93,360
Community Outreach Partnership Center Program	14.511		15,177	76,645	91,822
Environmental Contaminants	15.607			11,644	11,644
Wildlife Research Information	15.610			3,053	3,053
Geological Survey - Research and Data Acquisition	15.808			1,750	1,750
Historic Preservation Fund Grants-In Aid	15.904			10,644	10,644
Technical Preservation Services	15.915			7,888	7,888
Juvenile Justice and Delinquency Prevention - Allocation	16.540			45,764	45,764
Corrections - Technical Assistance/Clearinghouse	16.603			1,417	1,417
Highway Training and Education	20.215			104,307	104,307
State and Community Highway Safety	20.600			86,683	86,683
Aerospace Education Services Program	43.001			103,399	103,399
Technology Transfer	43.002			26,243	26,243
Promotion of the Arts - Arts-in-Education	45.003			(14)	(14)
Promotion of the Humanities-Scholarly Publications	45.132			8,327	8,327
Promotion of the Humanities-Division of Preservation and Access	45.149	10,926		10,926	10,926
Promotion of the Humanities - Collaborative Research	45.161			52,228	52,228
Mathematical and Physical Sciences	47.049			2,389,617	2,389,617
Geosciences	47.050			8,815,832	8,815,832
Biological Sciences	47.074			310,860	310,860
Social, Behavioral, and Economic Sciences	47.075			293,322	293,322
Education and Human Resources	47.076			551,786	551,786
Water Pollution Control - State and Interstate Program Support	66.419			24,719	24,719
Water Quality Control Information System - Orientation/Training Seminars	66.423			3,269	3,269
National Estuary Program	66.456			28,791	28,791
Environmental Protection-Consolidated Research	66.500			124,908	124,908
Water Pollution Control-Research, Development, and Demonstration	66.505			37,344	37,344
Toxic Substances Research	66.507			73,629	73,629
Environmental Protection Consolidated Grants	66.600			10,268	10,268
Superfund State Site-Specific Cooperative Agreements	66.802			55,591	55,591
Basic Energy Sciences - University and Science Education	81.049			3,741,341	3,741,341
Fossil Energy Research and Development	81.089			16,710	16,710
Adult Education - State Administered Program	84.002			224,137	224,137
Special Education - Innovation and Development	84.023			101,375	101,375

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
State Agency /	CFDA		from	to		
Program Name	#		Non-State	Non-State	Expenditures	Total ***
			Entities *	Entities		
Texas A&M University (continued)						
Special Education State Grants	84.027	\$		\$	\$ 33,457	\$ 33,457
Special Education - Personnel Development and Parent Training	84.029				413,011	413,011
Vocational Education - Basic Grants to States	84.048				463,793	463,793
National Diffusion Network	84.073				12,922	12,922
Indian Education-Fellowships for Indian Students	84.087				8,997	8,997
Fund for the Improvement of Postsecondary Education	84.116				5	5
Eisenhower Math and Science Education - State Grants	84.164				(2,330)	(2,330)
Eisenhower Professional Development - National Activities	84.168		13,526		13,526	13,526
Jacob K. Javits Fellowships	84.170				30,716	30,716
Bilingual Education—Professional Development	84.195				22,978	22,978
Graduate Assistance in Areas of National Need	84.200				115,082	115,082
Jacob K. Javits Gifted and Talented Students	84.206				4,640	4,640
Even Start - State Educational Agencies	84.213				7,848	7,848
Fund for Improvement of Education	84.215				79,605	79,605
Ronald E. McNair Post-Baccalaureate Achievement	84.217				(1,336)	(1,336)
Centers for International Business Education	84.220				324,430	324,430
State Literacy Resource Centers	84.254				79	79
National Institute for Literacy	84.257				81,567	81,567
National Academy of Science, Space, and Technology	84.260				2,847	2,847
Regional Technical Support and Professional Development Consortia	84.302				18,613	18,613
National Historical Publications and Records Grants	89.003				316,420	316,420
Minority International Research Training Grant in the Biomedical and Behavioral Sciences	93.106				69,806	69,806
Applied Toxicological Research and Testing	93.114				32,474	32,474
Project Grants and Cooperative Agreements for Tuberculosis Control Programs	93.116				34,105	34,105
Acquired Immunodeficiency Syndrome (AIDS) Activity	93.118				24,903	24,903
Center for Research and Demonstration for Health Promotion and Disease Prevention	93.135				142	142
Human Genome Research	93.172				23,437	23,437
Health Services Research and Development Grants	93.226				228,295	228,295
Mental Health Research Grants	93.242				222,170	222,170
Childhood Immunization Grants	93.268				329,956	329,956
Alcohol Research Programs	93.273				281,082	281,082
Clinical Training Grant for Faculty Development in Alcohol and Drug Abuses	93.274				136,907	136,907
Drug Abuse and Research Scientist Development Awards, and Research Scientist Awards	93.277				93,979	93,979
Drug Abuse Research Programs	93.279				621,939	621,939
Center for Disease Control - Investigations and Technical Assistance	93.283				7,235	7,235
Biomedical Research Support	93.337				43,857	43,857
Nurse Training Improvement - Special Projects	93.359				43,413	43,413
Biomedical Technology	93.371		41,151		41,151	41,151
Research Infrastructure	93.389				25,874	25,874
Cancer Cause and Prevention Research	93.393				181,050	181,050
Cancer Treatment Research	93.395				321,358	321,358
Cancer Research Manpower	93.398				117,320	117,320
Community Services Block Grant - Discretionary Awards	93.570		41,917		41,917	41,917
Cell Biology and Biophysics Research	93.821				613,463	613,463
Health Careers Opportunity Program	93.822				11,866	11,866

State of Texas
Schedule of Expenditures of Federal Awards
(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars

State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
Texas A&M University (concluded)					
Heart and Vascular Diseases Research	93.837	\$	\$	\$ 552,293	\$ 552,293
Blood Diseases and Resources Research	93.839			47,021	47,021
Arthritis, Musculoskeletal and Skin Diseases Research	93.846			125,431	125,431
Diabetes, Endocrinology and Metabolism Research	93.847			122,913	122,913
Biological Basis Research in the Neurosciences	93.854			138,423	138,423
Microbiology and Infectious Diseases Research	93.856			428,853	428,853
Pharmacology, Physiology, and Biorelated Chemistry	93.859			483,816	483,816
Genetics and Developmental Biology Research	93.862			608,574	608,574
Aging Research	93.866			166,695	166,695
Vision Research	93.867			13,589	13,589
Minority Access to Research Careers	93.880			14,906	14,906
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925			112,290	112,290
Healthy Start Initiative	93.926			23,288	23,288
Special Minority Initiatives	93.960			3,495	3,495
Preventive Health and Health Services Block Grant	93.991			128,660	128,660
OTHER R&D PROGRAMS					
U.S. Department of Defense	**			21,142	21,142
U.S. Department of the Interior	**			1,019,479	1,019,479
U.S. Department of the Treasury	**			183,528	183,528
National Aeronautics and Space Administration	**	85,208		922,167	922,167
National Science Foundation	**			157,304	157,304
U.S. Environmental Protection Agency	**			4,338	4,338
U.S. Department of Energy	**			163,329	163,329
U.S. Department of Education	**			119,044	119,044
U.S. Department of Health and Human Services	**			254,301	254,301
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			1,421,569	1,421,569
Federal Family Education Loans	84.032			71,720,832	71,720,832
Federal Work-Study Program	84.033			703,567	703,567
Federal Perkins Loan Program - Federal Capital Contributions	84.038			2,337,363	2,337,363
Federal Pell Grant Program	84.063			8,951,465	8,951,465
Health Professions Student Loans	93.342			89,534	89,534
Scholarships for Students of Exceptional Financial Need	93.820			165,414	165,414
		204,025	15,177	121,255,255	121,270,432
Texas A&M University - Corpus Christi					
RESEARCH AND DEVELOPMENT CLUSTER					
Special Economic Development and Adjustment Assistance Program	11.307			96,638	96,638
Geodetic Surveys and Services	11.400			29,286	29,286
Aquatic Plant Control	12.100			103,973	103,973
Navigation Projects	12.107			168,604	168,604
Protection, Clearing and Straightening Channels	12.109			113,169	113,169
Fish and Wildlife Management Assistance	15.608			4,540	4,540
Urban Park and Recreation Recovery Program	15.919			4,127	4,127
Donation of Federal Surplus Personal Property	39.003			188	188
Aerospace Education Services Program	43.001			51,229	51,229
Education and Human Resources	47.076			55,382	55,382
Wetlands Protection - State Development Grants	66.461			3,336	3,336
Air Pollution Control Research	66.501			57,507	57,507
Environmental Education and Training Program	66.950			534	534
Higher Education-Institutional Aid	84.031			355,507	355,507

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through	Pass-through		
State Agency /	CFDA	from	to		
Program Name	#	Non-State	Non-State	Expenditures	Total ***
		Entities *	Entities		
Texas A&M University - Corpus Christi (concluded)					
Vocational Education - Basic Grants to States	84.048	\$	\$	\$ 41,093	\$ 41,093
Fund for the Improvement of Postsecondary Education	84.116			27	27
Eisenhower Math and Science Education - State Grants	84.164			82,673	82,673
Health Education and Training Centers	93.189			4,761	4,761
Nurse Practitioner and Nurse-Midwifery					
Education Programs	93.298			281,815	281,815
Professional Nurse Traineeships	93.358			39,948	39,948
OTHER R&D PROGRAMS					
U.S. Department of the Interior	**			121,532	121,532
U.S. Department of Justice	**			3,338	3,338
U.S. Environmental Protection Agency	**			5,600	5,600
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			118,039	118,039
Federal Family Education Loans	84.032			11,878,780	11,878,780
Federal Work-Study Program	84.033			163,654	163,654
Federal Perkins Loan Program - Federal Capital					
Contributions	84.038			63,878	63,878
Federal Pell Grant Program	84.063			3,098,148	3,098,148
		0	0	16,947,306	16,947,306
Texas A&M University - Kingsville					
Transportation Services	10.167			53,308	53,308
Coastal Wetlands Planning, Protection and Restoration Act	15.614			4,027	4,027
Employment Service	17.207			31,479	31,479
Job Training Partnership Act	17.250	449,817		449,817	449,817
Highway Training and Education	20.215			22,034	22,034
Donation of Federal Surplus Personal Property	39.003			5,705	5,705
Promotion of the Humanities-Federal-State Partnership	45.129	4,911		4,911	4,911
Academic Research Facilities and Instrumentation	47.077			24,578	24,578
Adult Education - State Administered Program	84.002			166,228	166,228
Bilingual Education	84.003			196,406	196,406
Title I Grants - Local Educational Agencies	84.010	71,860		71,860	71,860
Migrant Education - Basic State Formula Grant Program	84.011	54,891		157,290	157,290
Student Support Services	84.042			166,157	166,157
Upward Bound	84.047			263,347	263,347
Fund for the Improvement of Postsecondary Education	84.116			6,592	6,592
Migrant Education-High School Equivalency Program	84.141			363,640	363,640
Safe and Drug-Free Schools - State Grants	84.186			12,111	12,111
Bilingual Education—Professional Development	84.195			23,407	23,407
Ronald E. McNair Post-Baccalaureate Achievement	84.217			164,736	164,736
Comprehensive Regional Assistance Centers	84.283	196,794		196,794	196,794
OTHER FEDERAL AWARDS					
U.S. Department of Housing and Urban Development	**			48,802	48,802
U.S. Department of Education	**			27,744	27,744
RESEARCH AND DEVELOPMENT CLUSTER					
Agricultural Research-Basic and Applied Research	10.001			4,161	4,161
Plant and Animal Disease, Pest Control and Animal Care	10.025			24,675	24,675
Grants for Agricultural Research, Special Research Grants	10.200	44,857		142,343	142,343
Grants for Agricultural Research-Competitive Research					
Grants	10.206			31,838	31,838
Higher Education Challenge Grants	10.217	10,582		10,582	10,582
Forestry Research	10.652	1,265		2,656	2,656
Plant Materials for Conservation	10.905			15,172	15,172
Sea Grant Support	11.417			450	450

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(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
Texas A&M University - Kingsville (concluded)					
State Memorandum of Agreement Program for Reimbursements of Technical Services	12.113	\$	\$	\$ 9,991	\$ 9,991
Collaborative Research and Development	12.114	5,366		5,366	5,366
Basic and Applied Scientific Research	12.300			95,482	95,482
Research and Technology Development	12.910			19,166	19,166
Wildlife Restoration	15.611			26,002	26,002
Endangered Species Conservation	15.612			7,266	7,266
Cooperative Endangered Species Conservation Fund	15.615			6,906	6,906
Wildlife Conservation and Appreciation	15.617			19,560	19,560
Aerospace Education Services Program	43.001			38,323	38,323
Technology Transfer	43.002			53,965	53,965
Engineering Grants	47.041			194,061	194,061
Biological Sciences	47.074			9,284	9,284
Education and Human Resources	47.076			233,664	233,664
Regional Biomass Energy Programs	81.079	29,620		29,620	29,620
Conservation Research and Development	81.086	239,360		239,360	239,360
Fossil Energy Research and Development	81.089			31,237	31,237
Academic Partnerships	81.102	77,354		77,354	77,354
Minority Biomedical Research Support	93.375			114,361	114,361
Research Infrastructure	93.389			329,672	329,672
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			393,543	393,543
Federal Family Education Loans	84.032			15,940,008	15,940,008
Federal Perkins Loan Program - Federal Capital Contributions	84.038			477,524	477,524
Federal Pell Grant Program	84.063			5,194,772	5,194,772
NUTRITION CLUSTER					
Summer Food Service Program for Children	10.559			86,203	86,203
		1,186,677	0	26,325,540	26,325,540
Texas A&M University at Galveston					
RESEARCH AND DEVELOPMENT CLUSTER					
Sea Grant Support	11.417			71,670	71,670
Financial Assistance for Ocean Resources Conservation	11.426			79,941	79,941
Marine Fisheries Initiative	11.433	63,220		63,220	63,220
Special Oceanic and Atmospheric Projects	11.460			7,086	7,086
Navigation Projects	12.107			24,583	24,583
Basic and Applied Scientific Research	12.300			2,131,051	2,131,051
Coastal Wetlands Planning, Protection and Restoration Act	15.614			3,329	3,329
Wildlife Conservation and Appreciation	15.617			2	2
Geological Survey - Research and Data Acquisition	15.808			17,928	17,928
Development and Promotion of Ports and Intermodal Transportation	20.801			2,589	2,589
Donation of Federal Surplus Personal Property	39.003			430	430
Promotion of the Humanities-Federal-State Partnership	45.129			4,523	4,523
Geosciences	47.050			76,179	76,179
Biological Sciences	47.074			8,951	8,951
Basic Energy Sciences - University and Science Education	81.049			36,605	36,605
Safe and Drug-Free Schools and Communities - National Programs	84.184			525	525

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
Texas A&M University at Galveston (concluded)					
OTHER R&D PROGRAMS					
U.S. Department of Commerce	**	\$	\$	\$ 4,589	\$ 4,589
U.S. Department of the Interior	**			41,571	41,571
U.S. Environmental Protection Agency	**			4,385	4,385
U.S. Department of Energy	**			175	175
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			79,200	79,200
Federal Family Education Loans	84.032			1,887,830	1,887,830
Federal Work-Study Program	84.033			15,631	15,631
Federal Pell Grant Program	84.063			321,492	321,492
		63,220	0	4,883,485	4,883,485
Texas A&M University System Research Foundation					
OTHER FEDERAL AWARDS					
Other	**	353,348	62,214	931,609	993,823
RESEARCH AND DEVELOPMENT CLUSTER					
Agricultural Research-Basic and Applied Research	10.001	4,185		33,068	33,068
Grants for Agricultural Research, Special Research Grants	10.200		1,269	80,758	82,027
Grants for Agricultural Research-Competitive Research					
Grants	10.206	26,858	149,469	955,983	1,105,452
Animal Health and Disease Research	10.207	1,173		1,063	1,063
Biotechnology Risk Assessment Research	10.219			8,736	8,736
Meat, Poultry, and Egg Inspection	10.477		25,000	35,640	60,640
Forestry Research	10.652			5,004	5,004
International Agricultural Research Program	10.961		678,888	611,675	1,290,563
International Training - Foreign Participant	10.962	350,026		159,453	159,453
Geodetic Surveys and Services	11.400			4,670	4,670
Financial Assistance for Ocean Resources Conservation	11.426			70,386	70,386
Fisheries Development and Utilization Research and					
Development Grants	11.427			47,919	47,919
Undersea Research	11.430	12,178		10,044	10,044
Climate and Atmospheric Research	11.431			43,964	43,964
Marine Fisheries Initiative	11.433			12,471	12,471
Research in Oceanographic Data Base Management	11.442		12,504	391,822	404,326
Special Oceanic and Atmospheric Projects	11.460			18,828	18,828
Cooperative Institute for Applied Meteorological					
Studies (CIAMS)	11.468			22,621	22,621
Office of Administration Special Programs	11.470	2,222		2,222	2,222
Telecommunications and Information Infrastructure					
Assistance Program	11.552			261,934	261,934
National Standard Reference Data System	11.603			7,134	7,134
Measurement and Engineering Research and Standards	11.609			5,143	5,143
Navigation Projects	12.107			154,378	154,378
Collaborative Research and Development	12.114	42,773	20,020	20,812	40,832
Basic and Applied Scientific Research	12.300		35,339	828,493	863,832
Military Medical Research and Development	12.420	94,605		10,594	10,594
Basic Scientific Research	12.431	128,918		132,626	132,626
Basic, Applied, and Advanced Research in Science					
and Engineering	12.630		202,287	360,816	563,103
Air Force Defense Research Sciences Program	12.800	20,525		86,596	86,596
Mathematical Sciences Grants Programs	12.901			5,563	5,563
Wildlife Conservation and Appreciation	15.617			9	9
Geological Survey - Research and Data Acquisition	15.808			14,849	14,849

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Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
State Agency /	CFDA		from	to		
Program Name	#		Non-State	Non-State	Expenditures	Total ***
			Entities *	Entities		
Texas A&M University System Research Foundation (continued)						
Technical Preservation Services	15.915	\$		\$	\$ 5,293	\$ 5,293
Research Information	15.975				1,362	1,362
Juvenile Justice and Delinquency Prevention - Allocation	16.540				7,492	7,492
Highway Planning and Construction	20.205		266,407	69,880	52,343	122,223
Local Rail Freight Assistance	20.308				83,728	83,728
Federal Transit Grants for University Research and Training	20.502				20,193	20,193
Transit Planning and Research	20.514		151,932	46,231	21,996	68,227
Pipeline Safety	20.700			6,389	25,667	32,056
University Transportation Centers Program	20.701				206,304	206,304
Aerospace Education Services Program	43.001				375,397	375,397
Technology Transfer	43.002		48,717		24,226	24,226
Promotion of the Arts - Arts-in-Education	45.003				957	957
Promotion of the Humanities-Federal-State Partnership	45.129		3,574		3,574	3,574
Promotion of the Humanities-Scholarly Publications	45.132				475	475
Promotion of the Humanities - Collaborative Research	45.161				7,848	7,848
Engineering Grants	47.041				187,505	187,505
Mathematical and Physical Sciences	47.049		89,054	319,141	3,008,595	3,327,736
Geosciences	47.050		41,215,054	3,190,112	30,822,362	34,012,474
Biological Sciences	47.074		10,698	1,728	527,148	528,876
Social, Behavioral, and Economic Sciences	47.075			2,157	72,312	74,469
Education and Human Resources	47.076				844,043	844,043
Environmental Protection-Consolidated Research	66.500			23,840	39,982	63,822
Solid Waste Disposal Research	66.504		9,483		2,409	2,409
Water Pollution Control-Research, Development, and Demonstration	66.505				40,565	40,565
Toxic Substances Research	66.507				64,000	64,000
Superfund State Site-Specific Cooperative Agreements	66.802				8,148	8,148
Superfund Innovative Technology Evaluation Program	66.807				1,569	1,569
Environmental Education Grants	66.951		13,762		11,062	11,062
Enhance Technology Transfer and Dissemination of Nuclear Energy Process and Safety Inform	77.003				3,269	3,269
University-Laboratory Cooperative Program	81.004		114,088		35,856	35,856
Basic Energy Sciences - University and Science Education	81.049		372,902	93,070	1,003,144	1,096,214
Fossil Energy Research and Development	81.089				59,864	59,864
Educational Exchange-University Lecturers and Research Scholars	82.002				1,748	1,748
Special Education - Innovation and Development	84.023				36,012	36,012
Special Education - Personnel Development and Parent Training	84.029				135,368	135,368
Fund for the Improvement of Postsecondary Education	84.116				36,738	36,738
Jacob K. Javits Gifted and Talented Students	84.206		4,640		475	475
Fund for Improvement of Education	84.215			36,000	75,698	111,698
National Institute for Literacy	84.257			51,479	38,777	90,256
Regional Technical Support and Professional Development Consortia	84.302		25,891	4,284	3,401	7,685
Minority International Research Training Grant in the Biomedical and Behavioral Sciences	93.106				79,366	79,366
Biological Response to Environmental Health Hazards	93.113				25,284	25,284
Applied Toxicological Research and Testing	93.114				78,976	78,976

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
State Agency /	CFDA		from	to		
Program Name	#		Non-State	Non-State	Expenditures	Total ***
			Entities *	Entities		
Texas A&M University System Research Foundation (continued)						
Project Grants and Cooperative Agreements for Tuberculosis Control Programs	93.116	\$	46,849	\$	\$ 17,542	\$ 17,542
Grants for Preventive Medicine and Dental Public Health	93.117				11,527	11,527
Acquired Immunodeficiency Syndrome (AIDS) Activity	93.118		27,581		5,503	5,503
Oral Diseases and Disorders Research	93.121				46,197	46,197
Center for Research and Demonstration for Health Promotion and Disease Prevention	93.135				362	362
NIEHS Superfund Hazardous Substances-Basic Research and Education	93.143			111,523	157,912	269,435
Human Genome Research	93.172				1,421	1,421
National Research Services Awards	93.186			7,905	16,992	24,897
Allied Health Project Grants	93.191				27,417	27,417
Health Services Research and Development Grants	93.226			115,419	39,365	154,784
Mental Health Research Grants	93.242				85,732	85,732
Childhood Immunization Grants	93.268				65,612	65,612
Alcohol Research Programs	93.273				113,309	113,309
Clinical Training Grant for Faculty Development in Alcohol and Drug Abuses	93.274				39,320	39,320
Drug Abuse and Research Scientist Development Awards, and Research Scientist Awards	93.277				2,297	2,297
Drug Abuse Research Programs	93.279			895,145	293,713	1,188,858
Comparative Medicine	93.306				43,098	43,098
Research Infrastructure	93.389				3,201	3,201
Cancer Cause and Prevention Research	93.393				71,956	71,956
Cancer Treatment Research	93.395		115,585		142,413	142,413
Cancer Research Manpower	93.398				629	629
Cell Biology and Biophysics Research	93.821			32,281	551,727	584,008
Health Careers Opportunity Program	93.822				21,460	21,460
Heart and Vascular Diseases Research	93.837		10,536		396,705	396,705
Blood Diseases and Resources Research	93.839				15,585	15,585
Arthritis, Musculoskeletal and Skin Diseases Research	93.846				33,019	33,019
Diabetes, Endocrinology and Metabolism Research	93.847				240,407	240,407
Biological Basis Research in the Neurosciences	93.854				35,237	35,237
Immunology, Allergic and Transplantation Research	93.855				10,797	10,797
Microbiology and Infectious Diseases Research	93.856		218,983	70,630	376,180	446,810
Pharmacology, Physiology, and Biorelated Chemistry	93.859				428,269	428,269
Genetics and Developmental Biology Research	93.862				290,531	290,531
Population Research	93.864			84,621	127,507	212,128
Research for Mothers and Children	93.865				25,612	25,612
Aging Research	93.866		99,691		85,569	85,569
Vision Research	93.867				5,523	5,523
Resource and Manpower Development in Environmental Health Sciences	93.894				136,561	136,561
Rural Health Medical Education Demonstration Projects	93.906				14,896	14,896
Healthy Start Initiative	93.926				2,849	2,849
Special Minority Initiatives	93.960			9,174	7,523	16,697
OTHER R&D PROGRAMS						
U.S. Department of Agriculture	**		947,878	3,330	659,122	662,452
U.S. Department of Commerce	**				11,914	11,914
U.S. Department of Defense	**		14,923		26,678	26,678
U.S. Department of the Interior	**		388,368	295,903	739,846	1,035,749
U.S. Department of Justice	**			70,173	4,147	74,320

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
Texas A&M University System Research Foundation (concluded)					
U.S. Department of Transportation	**	\$ 1,533,135	\$ 405,761	\$ 736,640	\$ 1,142,401
U.S. Department of the Treasury	**	263,018	129,732	1,068,555	1,198,287
National Aeronautics and Space Administration	**	421,166	372,647	1,025,738	1,398,385
National Science Foundation	**	152,229		170,146	170,146
U.S. Environmental Protection Agency	**	83,409		79,081	79,081
U.S. Department of Energy	**	863,363		215,337	215,337
U.S. Department of Education	**	205,175	2,372	86,983	89,355
U.S. Department of Health and Human Services	**	178,610	58,320	1,625,572	1,683,892
ENTITLEMENT, SMALL CITIES CLUSTER					
Community Development Block Grants / Small Cities Program	14.219			7,453	7,453
TRANSIT CAPITAL GRANTS CLUSTER					
Federal Transit Capital Improvement Grants	20.500	24,129		6,171	6,171
		<u>48,957,641</u>	<u>7,696,237</u>	<u>53,872,272</u>	<u>61,568,509</u>
Texas Agricultural Extension Service (A&M)					
RESEARCH AND DEVELOPMENT CLUSTER					
Plant and Animal Disease, Pest Control and Animal Care	10.025			105	105
Colorado River Basin Salinity Control Program	10.070			5,849	5,849
Wetlands Reserve Program	10.072			3,632	3,632
Grants for Agricultural Research, Special Research Grants	10.200			55,594	55,594
Grants for Agricultural Research-Competitive Research Grants	10.206			202	202
Food and Agricultural Sciences National Needs Graduate Fellowship Grants	10.210			50,076	50,076
Cooperative Extension Service	10.500			248,565	248,565
Forestry Research	10.652			16,677	16,677
Telecommunications and Information Infrastructure Assistance Program	11.552			172	172
Housing Counseling Assistance Program	14.169			56,274	56,274
Wildlife Conservation and Appreciation	15.617			8,431	8,431
Rivers, Trails and Conservation Assistance	15.921			226	226
Juvenile Justice and Delinquency Prevention - Allocation	16.540			1,755	1,755
Corrections - Training and Staff Development	16.601			37,335	37,335
State and Community Highway Safety	20.600			146,229	146,229
Motorcycle Helmets and Safety Belt Incentive Grants	20.602			131,109	131,109
Donation of Federal Surplus Personal Property	39.003			3,626	3,626
Nonpoint Source Implementation Grants	66.460			12,518	12,518
Wetlands Protection - State Development Grants	66.461			49,382	49,382
OTHER R&D PROGRAMS					
U.S. Department of Agriculture	**			18,676,668	18,676,668
U.S. Department of Defense	**			86,464	86,464
U.S. Department of the Interior	**			4,415	4,415
U.S. Environmental Protection Agency	**			3,697	3,697
		<u>0</u>	<u>0</u>	<u>19,599,001</u>	<u>19,599,001</u>
Texas Agriculture Experiment Station (A&M)					
RESEARCH AND DEVELOPMENT CLUSTER					
Agricultural Research-Basic and Applied Research	10.001			1,627,739	1,627,739
Plant and Animal Disease, Pest Control and Animal Care	10.025		696	69,351	70,047
Federal-State Marketing Improvement Program	10.156			361,610	361,610
Grants for Agricultural Research, Special Research Grants	10.200		59,433	1,174,444	1,233,877
Cooperative Forestry Research	10.202			277,104	277,104

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
Texas Agriculture Experiment Station (A&M) (concluded)					
Payments to Agricultural Experiment Stations under Hatch Act	10.203	\$	\$	\$ 5,716,653	\$ 5,716,653
Grants for Agricultural Research-Competitive Research Grants	10.206		21,179	1,822,950	1,844,129
Animal Health and Disease Research	10.207			398,648	398,648
Forestry Research	10.652			157,009	157,009
Resource Conservation and Development	10.901			866,818	866,818
International Agricultural Research Program	10.961			480,559	480,559
International Training - Foreign Participant	10.962			356,897	356,897
Sea Grant Support	11.417			40,413	40,413
Fisheries Development and Utilization Research and Development Grants	11.427			406,111	406,111
Climate and Atmospheric Research	11.431			196	196
Basic Scientific Research	12.431			46,421	46,421
Wildlife Restoration	15.611			86,447	86,447
Assistance to State Water Resources Research Institutes	15.805			24,764	24,764
Geological Survey - Research and Data Acquisition	15.808			615,699	615,699
Historic Preservation Fund Grants-In Aid	15.904		15,000	299	15,299
Research Information	15.975			11,267	11,267
Donation of Federal Surplus Personal Property	39.003			1,237	1,237
Engineering Grants	47.041			54,180	54,180
Geosciences	47.050			11,551	11,551
Biological Sciences	47.074			456,750	456,750
TVA Environmental Research Center	62.001			59,704	59,704
Environmental Protection-Consolidated Research	66.500			759,524	759,524
Superfund Innovative Technology Evaluation Program	66.807			14,760	14,760
University-Laboratory Cooperative Program	81.004		23,497	244,951	268,448
National Resource Center for Plutonium	81.110			200,415	200,415
Food and Drug Administration - Research	93.103		60,808	3,416,275	3,477,083
Heart and Vascular Diseases Research	93.837			55,714	55,714
Diabetes, Endocrinology and Metabolism Research	93.847			49,059	49,059
Microbiology and Infectious Diseases Research	93.856			107,708	107,708
Population Research	93.864			139,645	139,645
OTHER R&D PROGRAMS					
U.S. Department of Agriculture	**		3,932	1,172,753	1,176,685
U.S. Department of Defense	**			1,250,387	1,250,387
National Aeronautics and Space Administration	**			118,841	118,841
U.S. Department of Health and Human Services	**			3,231,462	3,231,462
		0	184,545	25,886,315	26,070,860
Texas Engineering Experiment Station (A&M)					
RESEARCH AND DEVELOPMENT CLUSTER					
Agricultural Research-Basic and Applied Research	10.001			1,999	1,999
Grants for Agricultural Research, Special Research Grants	10.200			39,506	39,506
Grants for Agricultural Research-Competitive Research Grants	10.206			25,524	25,524
Forestry Research	10.652			(966)	(966)
Undersea Research	11.430			843	843
Climate and Atmospheric Research	11.431	26,180		26,180	26,180
Research in Oceanographic Data Base Management	11.442			120,334	120,334
Special Oceanic and Atmospheric Projects	11.460			27	27
National Standard Reference Data System	11.603			(18)	(18)

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
State Agency /	CFDA		from	to		
Program Name	#		Non-State	Non-State	Expenditures	Total ***
			Entities *	Entities		
Texas Engineering Experiment Station (A&M)						
(continued)						
Advanced Technology Program	11.612	\$	52,383	\$	\$ 52,383	\$ 52,383
Protection of Essential Highways, Highway Bridge Approaches, and Public Works	12.105				46,098	46,098
Flood control projects	12.106				20,601	20,601
Navigation Projects	12.107				7,248	7,248
Basic and Applied Scientific Research	12.300		30,457		2,079,963	2,079,963
Military Construction, Army National Guard	12.400				45,286	45,286
Military Medical Research and Development	12.420				91	91
Basic Scientific Research	12.431		259,677		476,146	476,146
Basic, Applied, and Advanced Research in Science and Engineering	12.630		41,298		112,550	112,550
Air Force Defense Research Sciences Program	12.800		1,015,900	53,560	1,332,821	1,386,381
Mathematical Sciences Grants Programs	12.901		38,995		38,995	38,995
Research and Technology Development	12.910		104,670	74,372	610,910	685,282
Non-Sale Disposals of Mineral Material	15.214				5,030	5,030
Fish and Wildlife Management Assistance	15.608				6,674	6,674
Geological Survey - Research and Data Acquisition	15.808				6,766	6,766
Historic Preservation Fund Grants-In Aid	15.904				113,624	113,624
Research Information	15.975				194	194
Job Training Partnership Act	17.250				392,165	392,165
Highway Planning and Construction	20.205		29,962	29,962		29,962
Development and Promotion of Ports and Intermodal Transportation	20.801				9,475	9,475
Consumer Information Center	39.008				21,860	21,860
Aerospace Education Services Program	43.001		511,253	158,203	2,464,025	2,622,228
Technology Transfer	43.002		28,390	500,808	673,739	1,174,547
Promotion of the Humanities-Interpretive Research Program	45.140				(1,274)	(1,274)
Engineering Grants	47.041		71,689	1,779,106	4,125,620	5,904,726
Mathematical and Physical Sciences	47.049			18,488	121,072	139,560
Geosciences	47.050				(173)	(173)
Computer and Information Science and Engineering	47.070				294,974	294,974
Biological Sciences	47.074			57,954	127,454	185,408
Education and Human Resources	47.076			40,904	2,131,295	2,172,199
Academic Research Facilities and Instrumentation	47.077				39,340	39,340
Air Pollution Control Program Support	66.001		(634)		179,811	179,811
Environmental Protection-Consolidated Research	66.500		64,286		302,112	302,112
Solid Waste Disposal Research	66.504				1,094	1,094
Water Pollution Control-Research, Development, and Demonstration	66.505				240	240
Hazardous Waste Management State Program Support	66.801		19,256		19,256	19,256
Superfund State Site-Specific Cooperative Agreements	66.802				23,940	23,940
Enhance Technology Transfer and Dissemination of Nuclear Energy Process and Safety Inform	77.003				11,551	11,551
University-Laboratory Cooperative Program	81.004		192,940	20,990	590,117	611,107
Basic Energy Sciences - University and Science Education	81.049		931,425	322,639	4,285,847	4,608,486
Renewable Energy Research and Development	81.087		104,192		104,192	104,192
Nuclear Energy, Reactor Systems, Development and Technology	81.095				(269)	(269)
Academic Partnerships	81.102				266,823	266,823
Technology Development for Environmental Management	81.104		3,646		3,646	3,646
National Industrial Competitiveness through Energy Environment and Economics	81.105		(1,927)		15,752	15,752

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Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
Texas Engineering Experiment Station (A&M) (concluded)					
National Resource Center for Plutonium	81.110	\$	\$	\$ 75,008	\$ 75,008
Higher Education-Cooperative Education	84.055			75,191	75,191
Graduate Assistance in Areas of National Need	84.200			397,869	397,869
Applied Toxicological Research and Testing	93.114			155,757	155,757
Center for Research and Demonstration for Health Promotion and Disease Prevention	93.135			57,423	57,423
Health Services Research and Development Grants	93.226	8,254		167,540	167,540
Alcohol Research Programs	93.273			601,272	601,272
Cancer Cause and Prevention Research	93.393			127,698	127,698
Cancer Detection and Diagnosis Research	93.394			117,484	117,484
Cancer Biology Research	93.396			113,487	113,487
Family Violence Prevention and Services: Discretionary Grants	93.592	18,779		18,779	18,779
Heart and Vascular Diseases Research	93.837			254,513	254,513
Microbiology and Infectious Diseases Research	93.856	693		371,874	371,874
Genetics and Developmental Biology Research	93.862			98,835	98,835
Research for Mothers and Children	93.865			6,547	6,547
OTHER R&D PROGRAMS					
U.S. Department of Defense	**			48,825	48,825
U.S. Department of the Interior	**			53,008	53,008
National Aeronautics and Space Administration	**			246,716	246,716
National Science Foundation	**			194,886	194,886
U.S. Environmental Protection Agency	**			4,035	4,035
U.S. Department of Energy	**			71,834	71,834
		3,551,764	3,056,986	24,631,074	27,688,060
Texas Engineering Extension Service (A&M)					
RESEARCH AND DEVELOPMENT CLUSTER					
Economic Development-Technical Assistance	11.303		218,880	170,240	389,120
Air Force Defense Research Sciences Program	12.800			109,807	109,807
Job Training Partnership Act	17.250	854,482		854,482	854,482
State and Community Highway Safety	20.600			1,086,976	1,086,976
Donation of Federal Surplus Personal Property	39.003			9,352	9,352
Technology Transfer	43.002	322,146	518,754	700,981	1,219,735
Wastewater Operator Training Grant Program	66.467			71,587	71,587
Energy-Related Inventions	81.036	51,700		51,700	51,700
Basic Energy Sciences - University and Science Education	81.049			46,348	46,348
Vocational Education - Basic Grants to States	84.048	17,000		17,000	17,000
OTHER R&D PROGRAMS					
U.S. Department of Transportation	**			13,007	13,007
U.S. Environmental Protection Agency	**			30,363	30,363
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Federal Family Education Loans	84.032			112,057	112,057
Federal Pell Grant Program	84.063			115,692	115,692
		1,245,328	737,634	3,389,592	4,127,226
Texas Forest Service (A&M)					
RESEARCH AND DEVELOPMENT CLUSTER					
Agricultural Research-Basic and Applied Research	10.001			19	19
Forestry Incentive Program	10.064			45,000	45,000
Cooperative Forestry Assistance	10.664			1,589,662	1,589,662
Resource Conservation and Development	10.901			10,000	10,000
Natural Resource Development	59.045			231,345	231,345

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
Texas Forest Service (A&M) (concluded)					
Nonpoint Source Reservation	66.459	\$	\$	\$ 131,144	\$ 131,144
State Energy Conservation	81.041			180,000	180,000
		0	0	2,187,170	2,187,170
Texas Transportation Institute (A&M)					
RESEARCH AND DEVELOPMENT CLUSTER					
Community Outreach Partnership Center Program	14.511			33,975	33,975
Highway Planning and Construction	20.205	72		286,501	286,501
Highway Training and Education	20.215			6	6
Local Rail Freight Assistance	20.308			287,669	287,669
Federal Transit Grants for University Research and Training	20.502			106,129	106,129
Federal Transit Technical Studies Grants	20.505	1,190		1,190	1,190
Transit Planning and Research	20.514			83,705	83,705
Pipeline Safety	20.700			87,837	87,837
University Transportation Centers Program	20.701			152,031	152,031
OTHER R&D PROGRAMS					
U.S. Department of Transportation	**	243,376		2,937,255	2,937,255
U.S. Department of Energy	**			33,588	33,588
TRANSIT CAPITAL GRANTS CLUSTER					
Federal Transit Capital Improvement Grants	20.500			17,958	17,958
		244,638	0	4,027,844	4,027,844
West Texas A&M University					
RESEARCH AND DEVELOPMENT CLUSTER					
Soil and Water Conservation	10.902			29,048	29,048
Historic Preservation Fund Grants-In Aid	15.904			18,450	18,450
Public Safety Partnership and Community Policing Grants	16.710			132,087	132,087
Institute of Museum Services	45.301			27,242	27,242
Polar Programs	47.078			1,225	1,225
Small Business Development Center	59.037			162,234	162,234
Basic Energy Sciences - University and Science Education	81.049	5,255		5,255	5,255
National Resource Center for Plutonium	81.110			140,341	140,341
Desegregation Assistance, Civil Rights Training and Advisory Services	84.004			28,640	28,640
Higher Education-Institutional Aid	84.031			14,357	14,357
Student Support Services	84.042			206,040	206,040
Upward Bound	84.047			209,930	209,930
Higher Education-Cooperative Education	84.055			11,418	11,418
Eisenhower Professional Development State Grants	84.281			32,327	32,327
Professional Nurse Traineeships	93.358			19,230	19,230
OTHER R&D PROGRAMS					
U.S. Department of Energy	**			84,196	84,196
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			168,207	168,207
Federal Family Education Loans	84.032			8,393,540	8,393,540
Federal Work-Study Program	84.033			176,223	176,223
Federal Perkins Loan Program - Federal Capital Contributions	84.038			28,864	28,864
Federal Pell Grant Program	84.063			2,616,813	2,616,813
		5,255	0	12,505,667	12,505,667
Texas Guaranteed Student Loan Corporation					
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Federal Family Education Loans	84.032			15,469,311	15,469,311
		0	0	15,469,311	15,469,311

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
State Agency /	CFDA		from	to		
Program Name	#		Non-State	Non-State	Expenditures	Total ***
			Entities *	Entities		
Texas Southern University						
Job Training Partnership Act	17.250	\$	342,310	\$	\$ 342,310	\$ 342,310
University Transportation Centers Program	20.701		268,421		268,421	268,421
Promotion of the Humanities-Elementary and Secondary Education in the Humanities	45.127				(651)	(651)
Promotion of the Humanities-Federal-State Partnership	45.129		(1,302)		(1,302)	(1,302)
Promotion of Humanities-Fellowships for College Teachers and Independent Scholars	45.143				(2,145)	(2,145)
Promotion of the Humanities-Higher Education in the Humanities	45.150				1,145	1,145
Promotion of the Humanities-Summer Seminars for School Teachers	45.151				(166)	(166)
Mathematical and Physical Sciences	47.049				23,694	23,694
Biological Sciences	47.074				4,477	4,477
Environmental Protection-Consolidated Research	66.500				(214,157)	(214,157)
Pesticides Control Research	66.502				(218,778)	(218,778)
Toxic Substances Research	66.507				98	98
Environmental Justice Grants to Small Community Groups	66.604				95,002	95,002
Environmental Education and Training Program	66.950				119,784	119,784
Renewable Energy Research and Development	81.087				258,580	258,580
Academic Partnerships	81.102		110,523		110,523	110,523
Bilingual Education	84.003				700	700
International: Overseas-Group Projects Abroad	84.021				53,094	53,094
Higher Education-Institutional Aid	84.031				3,191,730	3,191,730
Student Support Services	84.042				193,681	193,681
Talent Search	84.044				274,592	274,592
Upward Bound	84.047				551,892	551,892
Educational Opportunity Centers	84.066				168,315	168,315
Patricia Roberts Harris Fellowships	84.094				29,883	29,883
Law School Clinical Experience Program	84.097				42,519	42,519
Eisenhower Math and Science Education - State Grants	84.164				(1,646)	(1,646)
Safe and Drug-Free Schools and Communities - National Programs	84.184				9,862	9,862
Women and Minority Participation in Graduate Education	84.202				24	24
Programs of Excellence in Health Professions Education for Minorities	93.157				421,203	421,203
Health Program for Toxic Substances and Disease Registry	93.161		443,426		443,426	443,426
Health Education and Training Centers	93.189				7,977	7,977
Minority Biomedical Research Support	93.375				292,038	292,038
Research Infrastructure	93.389				1,471,510	1,471,510
Cancer Cause and Prevention Research	93.393				216,297	216,297
Health Careers Opportunity Program	93.822				95,738	95,738
Heart and Vascular Diseases Research	93.837				153,972	153,972
Minority Access to Research Careers	93.880				81,684	81,684
Resource and Manpower Development in Environmental Health Sciences	93.894				15,066	15,066
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925				153,232	153,232
Special Minority Initiatives	93.960				124,791	124,791
Grants for Geriatric Education Centers	93.969		7,632		7,632	7,632
OTHER FEDERAL AWARDS						
U.S. Department of Defense	**		11,778		(3,399)	(3,399)
U.S. Department of Housing and Urban Development	**				114,597	114,597
U.S. Department of the Interior	**				52,468	52,468

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(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
Texas Southern University (concluded)					
U.S. Department of Labor	**	\$	\$	\$ (247)	\$ (247)
U.S. Department of State	**			53,133	53,133
U.S. Department of Transportation	**	148		20,015	20,015
National Aeronautics and Space Administration	**			841,361	841,361
National Foundation on the Arts and Humanities	**	1,751		1,751	1,751
National Science Foundation	**	(25)		139,155	139,155
U.S. Environmental Protection Agency	**			1,501	1,501
U.S. Department of Education	**	10,356		10,356	10,356
U.S. Department of Health and Human Services	**	118,582		118,582	118,582
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			488,832	488,832
Federal Family Education Loans	84.032			30,971,794	30,971,794
Federal Work-Study Program	84.033			520,543	520,543
Federal Pell Grant Program	84.063			4,111,218	4,111,218
		1,313,600	0	46,227,707	46,227,707
Texas State Technical College System					
Public Telecommunications Facilities-Construction and Planning	11.550			215,544	215,544
Pension and Welfare Benefits Administration	17.150	1,345		1,345	1,345
Trade Adjustment Assistance - Workers	17.245			18,079	18,079
Employment and Training Assistance - Dislocated Workers	17.246	184,809		184,809	184,809
Job Training Partnership Act	17.250	2,575,898		2,584,512	2,584,512
Women's Special Employment Assistance	17.700			10,391	10,391
Donation of Federal Surplus Personal Property	39.003			263,391	263,391
Computer and Information Science and Engineering	47.070			35,837	35,837
Education and Human Resources	47.076		98,686	349,684	448,370
Vocational Education - Basic Grants to States	84.048			1,388,841	1,388,841
Higher Education-Cooperative Education	84.055			86	86
Higher Education - Veterans Education Outreach Program	84.064			82,672	82,672
Vocational Education-Cooperative Demonstration	84.199		122,027	78,692	200,719
Managed Care Demonstration Models for SSI Beneficiaries					
Disabled Due to Alcohol and Other	93.132		348,919	194,346	543,265
Job Opportunities and Basic Skills Training	93.561	132,870		132,870	132,870
Empowerment Zones Program	93.585	27,450		27,450	27,450
OTHER FEDERAL AWARDS					
U.S. Department of Defense	**			5,134	5,134
U.S. Department of Labor	**	3,934		3,934	3,934
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			429,084	429,084
Federal Family Education Loans	84.032			11,018,652	11,018,652
Federal Work-Study Program	84.033			405,796	405,796
Federal Pell Grant Program	84.063			6,963,305	6,963,305
HUD SECTION 8 CLUSTER					
Lower Income Housing Assistance Program-Section 8 Moderate Rehabilitation	14.856	107		107	107
		2,926,413	569,632	24,394,561	24,964,193
Texas State University System (TSUS)					
Angelo State University (TSUS)					
Fish and Wildlife Management Assistance	15.608			1,864	1,864
Small Business Development Center	59.037			88,195	88,195
Nurse Training Improvement - Special Projects	93.359			1,558	1,558

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(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
Angelo State University (TSUS) (concluded)					
OTHER FEDERAL AWARDS					
U.S. Department of Education	**	\$	\$	\$ 54,742	\$ 54,742
RESEARCH AND DEVELOPMENT CLUSTER					
OTHER R&D PROGRAMS					
U.S. Department of Energy	**	26,706		26,706	26,706
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			177,945	177,945
Federal Family Education Loans	84.032			11,457,692	11,457,692
Federal Work-Study Program	84.033			187,793	187,793
Federal Perkins Loan Program - Federal Capital Contributions	84.038			74,707	74,707
Federal Pell Grant Program	84.063			2,980,385	2,980,385
ENTITLEMENT, SMALL CITIES CLUSTER					
Community Development Block Grants/Entitlement Grants	14.218	8,495		8,495	8,495
		35,201	0	15,060,082	15,060,082
Lamar University - Beaumont (TSUS)					
Food Distribution	10.550			15,225	15,225
Public Telecommunications Facilities-Construction and Planning	11.550			81,844	81,844
Measurement and Engineering Research and Standards	11.609			79,006	79,006
Criminal Justice Discretionary Grant Program	16.574			24,789	24,789
Violence Against Women Formula Grants	16.588	37,588		37,588	37,588
Aerospace Education Services Program	43.001			80,172	80,172
Small Business Development Center	59.037			113,782	113,782
Special Education - Innovation and Development	84.023			5,964	5,964
Special Education - Personnel Development and Parent Training	84.029			476,215	476,215
Student Support Services	84.042			206,352	206,352
Even Start - State Educational Agencies	84.213	33,931		33,931	33,931
Nursing Education Opportunities for Disadvantaged Individuals from Disadvantaged Background	93.178			15,145	15,145
Child Care and Development Block Grant	93.575			67,602	67,602
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925			23,595	23,595
RESEARCH AND DEVELOPMENT CLUSTER					
Technology Transfer	43.002			30,550	30,550
Engineering Grants	47.041			35,419	35,419
Mathematical and Physical Sciences	47.049			11,646	11,646
Biological Sciences	47.074	4,654		4,654	4,654
Air Pollution Control Research	66.501	7,985		7,985	7,985
Pollution Prevention Grant Programs	66.708			23,242	23,242
Superfund State Site-Specific Cooperative Agreements	66.802		260,083	625,048	885,131
University-Laboratory Cooperative Program	81.004			300	300
University Coal Research	81.057			42,412	42,412
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			161,704	161,704
Federal Family Education Loans	84.032			8,215,133	8,215,133
Federal Work-Study Program	84.033			497,647	497,647
Federal Perkins Loan Program - Federal Capital Contributions	84.038			301,689	301,689
Federal Pell Grant Program	84.063			3,763,830	3,763,830
		84,158	260,083	14,982,469	15,242,552

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For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
State Agency /	CFDA		from	to	Expenditures	Total ***
Program Name	#	Non-State	Non-State	Non-State		
		Entities *	Entities	Entities		
Lamar University - Orange (TSUS)						
Economic Development - Grants for Public Works and						
Infrastructure Development	11.300	\$	\$	\$	136,090	\$ 136,090
Education and Human Resources	47.076				14,138	14,138
Vocational Education - Basic Grants to States	84.048				305,852	305,852
Eisenhower Professional Development State Grants	84.281				78,173	78,173
RESEARCH AND DEVELOPMENT CLUSTER						
OTHER R&D PROGRAMS						
U.S. Department of Defense	**	1,741,993			1,741,993	1,741,993
STUDENT FINANCIAL ASSISTANCE CLUSTER						
Supplemental Educational Opportunity Grants	84.007				19,691	19,691
Federal Work-Study Program	84.033				28,934	28,934
Federal Perkins Loan Program - Federal Capital						
Contributions	84.038				552,491	552,491
		1,741,993	0		2,877,362	2,877,362
Lamar University - Port Arthur (TSUS)						
Vocational Education - Basic Grants to States	84.048	3,000			156,106	156,106
STUDENT FINANCIAL ASSISTANCE CLUSTER						
Supplemental Educational Opportunity Grants	84.007				50,014	50,014
Federal Work-Study Program	84.033				30,852	30,852
Federal Pell Grant Program	84.063				1,448,058	1,448,058
		3,000	0		1,685,030	1,685,030
Lamar University Institute of Technology (TSUS)						
Job Training Partnership Act	17.250				112,550	112,550
Vocational Education - Basic Grants to States	84.048				150,129	150,129
		0	0		262,679	262,679
Sam Houston State University (TSUS)						
Endangered Species Conservation	15.612				1,433	1,433
Criminal Justice Research and Development -Graduate						
Research Fellowships	16.562				22,225	22,225
Job Training Partnership Act	17.250				3,919	3,919
Mathematical and Physical Sciences	47.049				58,992	58,992
Education and Human Resources	47.076				56,752	56,752
Small Business Development Center	59.037				75,244	75,244
Environmental Education Grants	66.951				11	11
Energy Conservation for Institutional Buildings	81.052				280,397	280,397
Bilingual Education	84.003				720	720
Vocational Education - Basic Grants to States	84.048				13,279	13,279
Eisenhower Math and Science Education - State Grants	84.164				8	8
Bilingual Education—Professional Development	84.195				116,396	116,396
Eisenhower Professional Development State Grants	84.281				97,613	97,613
Preventive Health and Health Services Block Grant	93.991				55,922	55,922
OTHER FEDERAL AWARDS						
U.S. Department of Defense	**	1,451,996			1,453,693	1,453,693
U.S. Department of Energy	**	33,025			33,025	33,025
U.S. Department of Education	**	13,517			13,517	13,517
RESEARCH AND DEVELOPMENT CLUSTER						
Agricultural Research-Basic and Applied Research	10.001				58,341	58,341
Forestry Research	10.652				763	763
Basic and Applied Scientific Research	12.300				2,018,935	2,018,935
Juvenile Justice and Delinquency Prevention - Allocation	16.540				37,666	37,666
Justice Research and Development and Evaluation						
Project Grants	16.560				120,341	120,341
Basic Energy Sciences - University and Science Education	81.049	11,061			11,061	11,061

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(Detailed Report by State Agency) (continued)

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Amounts Are Presented in Actual Dollars		Pass-through	Pass-through		
State Agency /	CFDA	from	to		
Program Name	#	Non-State	Non-State	Expenditures	Total ***
		Entities *	Entities		
Sam Houston State University (TSUS) (concluded)					
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007	\$	\$	\$ 151,926	\$ 151,926
Federal Family Education Loans	84.032			15,813,898	15,813,898
Federal Work-Study Program	84.033			131,245	131,245
Federal Perkins Loan Program - Federal Capital Contributions	84.038			68,594	68,594
Federal Pell Grant Program	84.063			3,878,876	3,878,876
		1,509,599	0	24,574,792	24,574,792
Southwest Texas State University (TSUS)					
Juvenile Justice and Delinquency Prevention - Allocation	16.540			121,557	121,557
Corrections - Training and Staff Development	16.601			84,436	84,436
Public Safety Partnership and Community Policing Grants	16.710			69,039	69,039
Promotion of the Humanities-Humanities Projects in Libraries and Archives	45.137			4,130	4,130
Promotion of the Humanities - Fellowships and Stipends	45.160			18,736	18,736
Business Development Assistance to Small Businesses	59.005			447	447
Vocational and Educational Counseling for Service members and Veterans	64.125			1,651	1,651
Air Pollution Control Program Support	66.001			4,352	4,352
Safe Drinking Water Research and Demonstration	66.506			41,727	41,727
Adult Education - State Administered Program	84.002			410,728	410,728
Special Education - Personnel Development and Parent Training	84.029			15,233	15,233
Student Support Services	84.042			187,985	187,985
Talent Search	84.044			415,611	415,611
Upward Bound	84.047			219,738	219,738
Vocational Education - Basic Grants to States	84.048			63,139	63,139
Rehabilitation Long-Term Training	84.129			46,449	46,449
Migrant Education-High School Equivalency Program	84.141			267,793	267,793
Eisenhower Math and Science Education - State Grants	84.164			8,791	8,791
Safe and Drug-Free Schools - State Grants	84.186			369,051	369,051
Adult Education - Literacy Training for Homeless Adults	84.192			8,623	8,623
Bilingual Education—Professional Development	84.195			36,068	36,068
Acquired Immunodeficiency Syndrome (AIDS) Activity	93.118			37,433	37,433
Allied Health Project Grants	93.191			87,965	87,965
Minority Biomedical Research Support	93.375			3,189	3,189
Job Opportunities and Basic Skills Training	93.561			13,390	13,390
State Legalization Impact Assistance Grants	93.565			155,825	155,825
Child Welfare Services Training Grants	93.648			59,906	59,906
Block Grants for Prevention and Treatment of Substance	93.959			67,067	67,067
Health Administration Traineeships and Special Projects	93.962			13,323	13,323
OTHER FEDERAL AWARDS					
U.S. Department of Defense	**			36,676	36,676
U.S. Department of Housing and Urban Development	**			95,643	95,643
National Science Foundation	**			42,766	42,766
RESEARCH AND DEVELOPMENT CLUSTER					
Grants for Agricultural Research-Competitive Research Grants	10.206			66,796	66,796
Forestry Research	10.652			7,784	7,784
Sport Fish Restoration	15.605			43	43
Wildlife Research Information	15.610			497	497
Endangered Species Conservation	15.612			10,249	10,249

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(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
State Agency / Program Name	CFDA #				
Southwest Texas State University (TSUS) (concluded)					
Cooperative Endangered Species Conservation Fund	15.615	\$	\$	\$ 350	\$ 350
Assistance to State Water Resources Research Institutes	15.805			2,405	2,405
Aerospace Education Services Program	43.001			26,233	26,233
Technology Transfer	43.002			56,371	56,371
Promotion of the Humanities-Elementary and Secondary Education in the Humanities	45.127			2,094	2,094
Promotion of the Humanities - Education Development and Demonstration	45.162			42,234	42,234
Promotion of the Humanities - Public Programs	45.164			3,557	3,557
Mathematical and Physical Sciences	47.049			169,069	169,069
Computer and Information Science and Engineering	47.070			23,422	23,422
Education and Human Resources	47.076			101,388	101,388
Academic Research Facilities and Instrumentation	47.077			1,108,650	1,108,650
Fund for the Improvement of Postsecondary Education	84.116			96,908	96,908
School Dropout Demonstration Assistance	84.201			111,925	111,925
Occupational Safety and Health Research Grants	93.262			22,982	22,982
Cancer Biology Research	93.396			33,795	33,795
Health Careers Opportunity Program	93.822			136,073	136,073
Diabetes, Endocrinology and Metabolism Research	93.847			3,434	3,434
OTHER R&D PROGRAMS					
U.S. Department of the Interior	**			432	432
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			492,246	492,246
Federal Family Education Loans	84.032			15,036,295	15,036,295
Federal Work-Study Program	84.033			615,537	615,537
Federal Perkins Loan Program - Federal Capital Contributions	84.038			111,539	111,539
Federal Pell Grant Program	84.063			6,327,461	6,327,461
Federal Direct Student Loan	84.268			23,392,584	23,392,584
		0	0	51,010,820	51,010,820
Sul Ross State University (TSUS)					
Higher Education Challenge Grants	10.217	12,637		12,637	12,637
Historic Preservation Fund Grants-In Aid	15.904			108,278	108,278
Research Information	15.975			37,937	37,937
Job Training Partnership Act	17.250	12,607		12,607	12,607
Institute of Museum Services	45.301			28,280	28,280
Business Development Assistance to Small Businesses	59.005			76,638	76,638
Higher Education-Institutional Aid	84.031			319,836	319,836
Eisenhower Professional Development State Grants	84.281			8,218	8,218
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			76,305	76,305
Federal Family Education Loans	84.032			8,391,883	8,391,883
Federal Work-Study Program	84.033			189,337	189,337
Federal Pell Grant Program	84.063			2,580,459	2,580,459
		25,244	0	11,842,415	11,842,415
Texas Tech University					
Certified Mediation Program	10.435			14,944	14,944
Procurement Technical Assistance for Business Firms	12.002			114,701	114,701
Community Development Work-Study Program	14.512			51,966	51,966
Historic American Buildings Survey/Historic American Engineering Record	15.909			7,561	7,561
Public Safety Partnership and Community Policing Grants	16.710			64,571	64,571
Intergovernmental Personnel Act (IPA) Mobility Program	27.011			140,676	140,676

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
State Agency /	CFDA		from	to		
Program Name	#		Non-State	Non-State	Expenditures	Total ***
			Entities *	Entities		
Texas Tech University (continued)						
Donation of Federal Surplus Personal Property	39.003	\$		\$	\$ 27,095	\$ 27,095
Small Business Development Center	59.037				450,444	450,444
Vocational Rehabilitation of Disabled Veterans	64.116				202	202
Services for Children with Deaf-Blindness	84.025				40,503	40,503
Special Education - Personnel Development and Parent Training	84.029				443,328	443,328
Upward Bound	84.047				336,362	336,362
Vocational Education - Basic Grants to States	84.048				286,024	286,024
College Housing and Academic Facilities Loans	84.142				130,530	130,530
Ronald E. McNair Post-Baccalaureate Achievement	84.217				219,123	219,123
Eisenhower Professional Development State Grants	84.281				80,055	80,055
Coop. Agreements for Addiction Treatment Training Centers	93.131				53,348	53,348
Occupational Safety and Health-Training Grants	93.263				49,410	49,410
Community Services Block Grant - Discretionary Awards	93.570		51,891		51,891	51,891
Head Start	93.600		242,306		242,306	242,306
Block Grants for Prevention and Treatment of Substance	93.959				188,243	188,243
Health Administration Traineeships and Special Projects	93.962				11,012	11,012
Retired Senior Volunteer Program	94.002				40,260	40,260
OTHER FEDERAL AWARDS						
U.S. Information Agency	**		71,002		71,002	71,002
U.S. Department of Education	**		9,454		9,454	9,454
Other	**		222		222	222
RESEARCH AND DEVELOPMENT CLUSTER						
Agricultural Research-Basic and Applied Research	10.001				319,209	319,209
Federal-State Marketing Improvement Program	10.156				42,993	42,993
Grants for Agricultural Research, Special Research Grants	10.200		25,364		34,076	34,076
Grants for Agricultural Research-Competitive Research Grants	10.206				239,894	239,894
Higher Education Challenge Grants	10.217		7,999		23,590	23,590
Agricultural and Rural Economic Research	10.250				13,914	13,914
Nutrition Education and Training Program	10.564		23,185		23,185	23,185
Foreign Agricultural Market Development and Promotion	10.600		70,403		70,403	70,403
Soil and Water Conservation	10.902				84	84
Meteorologic and Hydrologic Modernization Development	11.467		1,315		1,315	1,315
Basic and Applied Scientific Research	12.300				200,031	200,031
Basic Scientific Research	12.431				30,637	30,637
Basic, Applied, and Advanced Research in Science and Engineering	12.630			664,296	1,295,667	1,959,963
Air Force Defense Research Sciences Program	12.800		29,509		595,512	595,512
Research and Technology Development	12.910				2,730	2,730
Fish and Wildlife Management Assistance	15.608				168,673	168,673
Wildlife Restoration	15.611				12,508	12,508
Historic Preservation Fund Grants-In Aid	15.904				9,800	9,800
National Historic Landmark	15.912				(3,030)	(3,030)
Migratory Bird Banding and Data Analysis	15.976				50,075	50,075
State Partnerships	15.977				328,796	328,796
Aviation Research Grants	20.108				64,031	64,031
Aerospace Education Services Program	43.001				1,913	1,913
Technology Transfer	43.002				80,437	80,437
Engineering Grants	47.041		126,778		627,609	627,609
Mathematical and Physical Sciences	47.049				300,470	300,470
Geosciences	47.050				28,425	28,425

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
Texas Tech University (concluded)					
Computer and Information Science and Engineering	47.070	\$	\$	\$ 31,562	\$ 31,562
Biological Sciences	47.074	68,161		243,578	243,578
Social, Behavioral, and Economic Sciences	47.075			23,632	23,632
Education and Human Resources	47.076	12,306		113,697	113,697
Nonpoint Source Implementation Grants	66.460			48,448	48,448
Air Pollution Control Research	66.501			118,072	118,072
Water Pollution Control-Research, Development, and Demonstration	66.505			26,681	26,681
University-Laboratory Cooperative Program	81.004	247		247	247
Basic Energy Sciences - University and Science Education	81.049	204,136		763,328	763,328
Conservation Research and Development	81.086			112,514	112,514
National Resource Center for Plutonium	81.110			608,787	608,787
Hazard Mitigation Assistance	83.519	13,637		13,637	13,637
Fund for the Improvement of Postsecondary Education	84.116	15,505		15,505	15,505
National Historical Publications and Records Grants	89.003			1,740	1,740
Mental Health Research Grants	93.242			80,432	80,432
Occupational Safety and Health Research Grants	93.262			137,924	137,924
Drug Abuse Research Programs	93.279			10,242	10,242
Academic Research Enhancement Award	93.390			6,327	6,327
Biological Basis Research in the Neurosciences	93.854			35,695	35,695
Population Research	93.864			38,165	38,165
Aging Research	93.866	34,816		34,816	34,816
OTHER R&D PROGRAMS					
U.S. Department of Agriculture	**			52,335	52,335
U.S. Department of Defense	**	272,236		660,043	660,043
U.S. Department of the Interior	**			233,365	233,365
U.S. Department of Transportation	**			6,725	6,725
National Aeronautics and Space Administration	**	32,942		186,229	186,229
U.S. Department of Energy	**	362,278		362,278	362,278
U.S. Federal Emergency Management Agency	**	23,319		23,319	23,319
U.S. Department of Health and Human Services	**			1,091,332	1,091,332
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			773,807	773,807
Federal Family Education Loans	84.032			57,701,639	57,701,639
Federal Work-Study Program	84.033			923,782	923,782
Federal Perkins Loan Program - Federal Capital Contributions	84.038			251,989	251,989
Federal Pell Grant Program	84.063			7,076,844	7,076,844
NUTRITION CLUSTER					
Summer Food Service Program for Children	10.559			12,141	12,141
TRANSIT CAPITAL GRANTS CLUSTER					
Federal Transit Capital and Operating Assistance Formula Grants	20.507	181,983		181,983	181,983
		1,880,994	664,296	79,691,020	80,355,316
Texas Tech University Health Science Center					
Donation of Federal Surplus Personal Property	39.003			22,134	22,134
Health Education and Training Centers	93.189			113,329	113,329
Nurse Practitioner and Nurse-Midwifery Education Programs	93.298			105,635	105,635
Professional Nurse Traineeships	93.358			34,904	34,904
Grants for Residency Training in General Internal Medicine and/or General Pediatric	93.884			61,084	61,084
Grants for Predoctoral Training in Family Medicine	93.896			97,184	97,184

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency /	CFDA	Non-State	Non-State		
Program Name	#	Entities *	Entities	Expenditures	Total ***
Texas Tech University Health Science Center (concluded)					
HIV Prevention Activities - Health Department Based	93.940	\$	\$	\$ 31,469	\$ 31,469
Grants for Establishment of Departments of Family Medicine	93.984			118,394	118,394
RESEARCH AND DEVELOPMENT CLUSTER					
Grants for Agricultural Research-Competitive Research					
Grants	10.206			63	63
Research and Technology Development	12.910		30,350	15,077	45,427
Air Pollution Control Research	66.501			32,939	32,939
Biological Models and Materials Research	93.198			233,324	233,324
Health Services Research and Development Grants	93.226			92,512	92,512
Mental Health Research Grants	93.242			18,141	18,141
Alcohol Research Programs	93.273			94,818	94,818
Drug Abuse Research Programs	93.279			3,950	3,950
Biomedical Research Support	93.337			30,169	30,169
Cancer Control	93.399	3,040		3,040	3,040
Cell Biology and Biophysics Research	93.821			101,254	101,254
Heart and Vascular Diseases Research	93.837			123,394	123,394
Lung Diseases Research	93.838	15,220		118,232	118,232
Diabetes, Endocrinology and Metabolism Research	93.847			80,757	80,757
Kidney Diseases, Urology and Hematology Research	93.849			233,062	233,062
Clinical Research Related to Neurological Disorders	93.853			102,803	102,803
Biological Basis Research in the Neurosciences	93.854			151,790	151,790
Microbiology and Infectious Diseases Research	93.856			102,998	102,998
Genetics and Developmental Biology Research	93.862			171,343	171,343
Population Research	93.864			983,835	983,835
Research for Mothers and Children	93.865			88,728	88,728
Vision Research	93.867	1,824		104,113	104,113
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			17,317	17,317
Federal Family Education Loans	84.032			11,391,302	11,391,302
Federal Perkins Loan Program - Federal Capital					
Contributions	84.038			241,875	241,875
Federal Pell Grant Program	84.063			304,311	304,311
Health Professions Student Loans	93.342			24,000	24,000
ENTITLEMENT, SMALL CITIES CLUSTER					
Community Development Block Grants/Entitlement Grants	14.218	38,287		38,287	38,287
		58,371	30,350	15,487,567	15,517,917
Texas Woman's University					
Aerospace Education Services Program	43.001	4,632		6,814	6,814
Business Development Assistance to Small Businesses	59.005			1,304	1,304
Special Education - Personnel Development and Parent					
Training	84.029			189,331	189,331
Library Education and Training	84.036			156,073	156,073
Fund for the Improvement of Postsecondary Education	84.116			3,165	3,165
Rehabilitation Long-Term Training	84.129			105,720	105,720
National Institute on Disability and Rehabilitation					
Research	84.133			148,997	148,997
Eisenhower Math and Science Education - State Grants	84.164		3,997	3,834	7,831
Bilingual Education—Professional Development	84.195			54,820	54,820
Eisenhower Professional Development State Grants	84.281			34,023	34,023
Professional Nurse Traineeships	93.358			93,879	93,879
Nurse Training Improvement - Special Projects	93.359			97,570	97,570

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars

State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
Texas Woman's University (concluded)					
HIV Care Formula Grants	93.917	\$	\$	\$ 3,021	\$ 3,021
Coop. Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection	93.919			19,616	19,616
Center for Medical Rehabilitation Research	93.929			72,565	72,565
Health Administration Traineeships and Special Projects	93.962			20,363	20,363
OTHER FEDERAL AWARDS					
U.S. Department of Education	**			74,640	74,640
RESEARCH AND DEVELOPMENT CLUSTER					
Military Medical Research and Development	12.420			85,678	85,678
Mathematical and Physical Sciences	47.049			5,558	5,558
Education and Human Resources	47.076			199,511	199,511
Air Pollution Control Research	66.501	96,283		96,283	96,283
Injury Prevention and Control Research and State and Community Based Programs	93.136	43,440		43,440	43,440
Research Related to Deafness and Communication Disorders	93.173			198,213	198,213
Mental Health Research Grants	93.242			72,611	72,611
Drug Abuse Research Programs	93.279	45,280		45,280	45,280
Nursing Research	93.361			11,245	11,245
Minority Biomedical Research Support	93.375	15,484		231,286	231,286
Academic Research Enhancement Award	93.390			21,030	21,030
Heart and Vascular Diseases Research	93.837	5,075		5,075	5,075
Arthritis, Musculoskeletal and Skin Diseases Research	93.846			22,151	22,151
Kidney Diseases, Urology and Hematology Research	93.849			22,590	22,590
Population Research	93.864			250,556	250,556
Coop. Agreements to Support Comprehensive School Health Programs to Prevent the Spread of	93.938	15,964		15,964	15,964
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			303,362	303,362
Federal Family Education Loans	84.032			20,304,231	20,304,231
Federal Work-Study Program	84.033			232,744	232,744
Federal Perkins Loan Program - Federal Capital Contributions	84.038			123,020	123,020
Federal Pell Grant Program	84.063			2,873,991	2,873,991
Nursing Student Loans	93.364			223,502	223,502
		226,158	3,997	26,473,056	26,477,053
Transportation, Texas Department of					
Flood control projects	12.106			672,098	672,098
Airport Improvement Program	20.106			8,965,421	8,965,421
Highway Planning and Construction	20.205		11,634,561	1,036,416,718	1,048,051,279
Motor Carrier Safety	20.217			79,866	79,866
Federal Transit Technical Studies Grants	20.505		1,904,038		1,904,038
Public Transportation for Nonurbanized Areas	20.509		5,904,439	608,611	6,513,050
Capital Assistance Program for Elderly and Persons with Disabilities	20.513		2,064,131	412,487	2,476,618
Transit Planning and Research	20.514			312,677	312,677
State and Community Highway Safety	20.600		3,391,294	2,702,474	6,093,768
Motorcycle Helmets and Safety Belt Incentive Grants	20.602		15,075		15,075
Donation of Federal Surplus Personal Property	39.003			8,674	8,674
Disaster Assistance	83.516			204,184	204,184
		0	24,913,538	1,050,383,210	1,075,296,748

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #		Non-State Entities *	Non-State Entities	Expenditures	Total ***
University of Houston System						
University of Houston						
Measurement and Engineering Research and Standards	11.609	\$		\$ 68,719	\$ 1,033,900	\$ 1,102,619
Procurement Technical Assistance for Business Firms	12.002				149,696	149,696
Community Development Block Grants/Special Purpose Grants/Technical Assistance Program	14.227		22,595		22,595	22,595
Juvenile Justice and Delinquency Prevention - Special Emphasis	16.541				30,504	30,504
Donation of Federal Surplus Personal Property	39.003				12,712	12,712
Promotion of the Arts - Grants to Organizations and Individuals	45.024				54,812	54,812
Promotion of the Humanities-Challenge Grants	45.130				118,727	118,727
Institute of Museum Services	45.301				79,782	79,782
Management and Technical Assistance For Socially and Economically Disadvantaged Businesses	59.007				175	175
Small Business Development Center	59.037			790,261	443,938	1,234,199
Veterans State Domiciliary Care	64.014				9,900	9,900
Environmental Education and Training Program	66.950				4,717	4,717
Student Support Services	84.042				178,712	178,712
Migrant Education-High School Equivalency Program	84.141				392,512	392,512
Bilingual Education—Professional Development	84.195				9,954	9,954
National Science Scholars	84.242				1,860	1,860
Eisenhower Regional Mathematics and Science Education Consortia	84.319			15,000	37,794	52,794
Coop. Agreements for Addiction Treatment Training Centers	93.131				75,866	75,866
Family Preservation and Support Services	93.556				(207)	(207)
Grants to States for Planning and Development of Dependent Care Programs	93.673		839		839	839
Senior International Fellowships	93.989				13,617	13,617
OTHER FEDERAL AWARDS						
U.S. Department of State	**				24,202	24,202
U.S. Department of Education	**				303,770	303,770
RESEARCH AND DEVELOPMENT CLUSTER						
Grants for Agricultural Research, Special Research Grants	10.200				1,030	1,030
Undersea Research	11.430		1,480		1,480	1,480
Climate and Atmospheric Research	11.431				30,585	30,585
Advanced Technology Program	11.612		234,120		234,120	234,120
Basic and Applied Scientific Research	12.300				62,252	62,252
Air Force Defense Research Sciences Program	12.800		100,450	66,244	819,098	885,342
General Research and Technology Activity	14.506		(46)		(46)	(46)
Geological Survey - Research and Data Acquisition	15.808				8,965	8,965
Justice Research and Development and Evaluation Project Grants	16.560				61,730	61,730
Program for Study of Eastern Europe and the Independent States of the Former Soviet Union	19.300		(116)		(116)	(116)
Promotion of the Humanities-Scholarly Publications	45.132				(967)	(967)
Engineering Grants	47.041		137,268		1,033,381	1,033,381
Mathematical and Physical Sciences	47.049		88,936		2,170,156	2,170,156
Geosciences	47.050		1,273		221,029	221,029
Computer and Information Science and Engineering	47.070				658,787	658,787
Biological Sciences	47.074		55,537		348,683	348,683
Social, Behavioral, and Economic Sciences	47.075				161,720	161,720
Education and Human Resources	47.076		20,751	16,778	290,572	307,350

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
University of Houston (continued)					
Solid Waste Disposal Research	66.504	\$	\$	\$ 90,537	\$ 90,537
Water Pollution Control-Research, Development, and Demonstration	66.505	16,340		21,040	21,040
Toxic Substances Research	66.507			103,491	103,491
Hazardous Waste Management State Program Support	66.801			238,544	238,544
Enhance Technology Transfer and Dissemination of Nuclear Energy Process and Safety Inform	77.003			307	307
Basic Energy Sciences - University and Science Education	81.049	18,741		1,031,815	1,031,815
Academic Partnerships	81.102		72,279	67,043	139,322
Technology Development for Environmental Management	81.104	43,757		43,757	43,757
Vocational Education - Basic Grants to States	84.048			331,263	331,263
Goals 2000 - State and Local Education Systemic Improvement Grant	84.276	4,557		4,557	4,557
Eisenhower Professional Development State Grants	84.281			39,490	39,490
Bilingual Education - Research Programs	84.292			(7,094)	(7,094)
National Institute on the Education of At-Risk Students	84.306	24,552		37,188	37,188
Human Genome Research	93.172		23,437	125,988	149,425
Chiropractic Demonstration Projects	93.212	114,048		114,048	114,048
Mental Health Research Grants	93.242			601,949	601,949
Alcohol Research Programs	93.273	118,797		126,470	126,470
Drug Abuse Research Programs	93.279			491,435	491,435
Center for Disease Control - Investigations and Technical Assistance	93.283	69,665		69,665	69,665
Academic Research Enhancement Award	93.390			204,957	204,957
Cancer Cause and Prevention Research	93.393			456	456
Cancer Treatment Research	93.395			5,988	5,988
Child Welfare Services Training Grants	93.648	3,827		3,827	3,827
Cell Biology and Biophysics Research	93.821			149,288	149,288
Health Careers Opportunity Program	93.822			17,555	17,555
Heart and Vascular Diseases Research	93.837			18,760	18,760
Diabetes, Endocrinology and Metabolism Research	93.847		55,770	144,746	200,516
Clinical Research Related to Neurological Disorders	93.853	48,583		48,583	48,583
Biological Basis Research in the Neurosciences	93.854		43,671	288,545	332,216
Microbiology and Infectious Diseases Research	93.856			132,912	132,912
Pharmacology, Physiology, and Biorelated Chemistry	93.859			562,332	562,332
Cellular and Molecular Basis of Disease Research	93.863			100,238	100,238
Population Research	93.864			300,254	300,254
Research for Mothers and Children	93.865	117,825		785,143	785,143
Aging Research	93.866			59,477	59,477
Vision Research	93.867			1,630,491	1,630,491
Medical Library Assistance	93.879	41,042		96,803	96,803
Rural Health Medical Education Demonstration Projects	93.906			14,509	14,509
HIV Care Formula Grants	93.917	1,751		1,751	1,751
Grants for Geriatric Education Centers	93.969	1,075		1,075	1,075
OTHER R&D PROGRAMS					
U.S. Department of Defense	**	660,962	584,174	1,883,527	2,467,701
U.S. Department of the Interior	**			9,341	9,341
National Aeronautics and Space Administration	**	209,791	2,679,591	2,733,004	5,412,595
National Science Foundation	**	19,529		19,529	19,529
U.S. Environmental Protection Agency	**	(51)		(51)	(51)
U.S. Department of Energy	**	371,734		371,904	371,904
Other	**	75,153		75,153	75,153

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
State Agency /	CFDA		from	to		
Program Name	#		Non-State	Non-State	Expenditures	Total ***
			Entities *	Entities		
University of Houston (concluded)						
STUDENT FINANCIAL ASSISTANCE CLUSTER						
Supplemental Educational Opportunity Grants	84.007	\$		\$	1,426,136	1,426,136
Federal Family Education Loans	84.032				54,231,823	54,231,823
Federal Work-Study Program	84.033				987,623	987,623
Federal Perkins Loan Program - Federal Capital Contributions	84.038				1,723,330	1,723,330
Federal Pell Grant Program	84.063				14,874,210	14,874,210
Health Professions Student Loans	93.342				232,107	232,107
HIV EMERGENCY RELIEF CLUSTER						
HIV Emergency Relief Project Grants	93.914		7,235		7,235	7,235
			2,632,000	4,415,924	95,776,890	100,192,814
University of Houston - Clear Lake						
RESEARCH AND DEVELOPMENT CLUSTER						
Agricultural Statistics Reports	10.950				32,879	32,879
Coastal Wetlands Planning, Protection and Restoration Act	15.614				2,000	2,000
Wildlife Conservation and Appreciation	15.617				3,718	3,718
Technology Transfer	43.002		5,734		346,724	346,724
Computer and Information Science and Engineering	47.070				23,327	23,327
Biological Sciences	47.074				16,709	16,709
Education and Human Resources	47.076				38,943	38,943
Water Quality Control Information System - Orientation/Training Seminars	66.423				208	208
Wetlands Protection - State Development Grants	66.461				2,219	2,219
National Resource Centers & Fellowships Program for Language & Area or Lang. & International Studies	84.015		10,093		10,093	10,093
Educational Research and Development	84.117		16,799		16,799	16,799
Chapter 2 - State Block Grants	84.151				3,994	3,994
Eisenhower Math and Science Education - State Grants	84.164				1,360	1,360
Eisenhower Professional Development State Grants	84.281				51,695	51,695
National Institute on the Education of At-Risk Students	84.306		46,668		34,032	34,032
Coop. Agreements for Addiction Treatment Training Centers	93.131				54,196	54,196
Drug Abuse Research Programs	93.279		48,556		48,810	48,810
Academic Research Enhancement Award	93.390				16,991	16,991
Health Administration Traineeships and Special Projects	93.962				26,520	26,520
OTHER R&D PROGRAMS						
U.S. Department of Defense	**				63,262	63,262
National Aeronautics and Space Administration	**				2,401,652	2,401,652
STUDENT FINANCIAL ASSISTANCE CLUSTER						
Supplemental Educational Opportunity Grants	84.007				62,520	62,520
Federal Family Education Loans	84.032				7,498,566	7,498,566
Federal Work-Study Program	84.033				40,992	40,992
Federal Perkins Loan Program - Federal Capital Contributions	84.038				110,776	110,776
Federal Pell Grant Program	84.063				855,653	855,653
			127,850	0	11,764,638	11,764,638
University of Houston - Downtown						
Donation of Federal Surplus Personal Property	39.003				121	121
Aerospace Education Services Program	43.001				17,008	17,008
Basic Energy Sciences - University and Science Education	81.049				2,075	2,075
International Research and Studies	84.017				42,819	42,819
Talent Search	84.044				240,584	240,584
Upward Bound	84.047				313,441	313,441

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through	Pass-through		
State Agency /	CFDA	from	to		
Program Name	#	Non-State	Non-State	Expenditures	Total ***
		Entities *	Entities		
University of Houston - Downtown (concluded)					
Minority Science Improvement	84.120	\$	\$	\$ 99,924	\$ 99,924
Eisenhower Math and Science Education - State Grants	84.164			19,433	19,433
Eisenhower Professional Development State Grants	84.281			62,918	62,918
RESEARCH AND DEVELOPMENT CLUSTER					
Basic and Applied Scientific Research	12.300			86,395	86,395
Basic Scientific Research	12.431			398,848	398,848
Technology Transfer	43.002			61,540	61,540
Computer and Information Science and Engineering	47.070			160,147	160,147
Education and Human Resources	47.076		176,934	187,808	364,742
OTHER R&D PROGRAMS					
National Science Foundation	**			5,356	5,356
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			203,609	203,609
Federal Family Education Loans	84.032			6,808,578	6,808,578
Federal Work-Study Program	84.033			164,242	164,242
Federal Perkins Loan Program - Federal Capital Contributions	84.038			3,089	3,089
Federal Pell Grant Program	84.063			3,871,689	3,871,689
		0	176,934	12,749,624	12,926,558
University of Houston - Victoria					
Air Force Defense Research Sciences Program	12.800			942	942
Small Business Development Center	59.037			112,657	112,657
Eisenhower Math and Science Education - State Grants	84.164			123,623	123,623
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			17,920	17,920
Federal Family Education Loans	84.032			1,839,298	1,839,298
Federal Work-Study Program	84.033			14,592	14,592
Federal Perkins Loan Program - Federal Capital Contributions	84.038			3,686	3,686
Federal Pell Grant Program	84.063			322,008	322,008
		0	0	2,434,726	2,434,726
University of Houston System Administration					
Public Telecommunications Facilities-Construction and Planning	11.550			232,565	232,565
		0	0	232,565	232,565
University of North Texas					
Cooperative Extension Service	10.500			84,004	84,004
Troops to Cops	16.711			20,410	20,410
Air Pollution Control - Technical Training	66.006			137	137
Library Education and Training	84.036			74,168	74,168
Upward Bound	84.047			549,639	549,639
Vocational Education - Basic Grants to States	84.048			174,906	174,906
Patricia Roberts Harris Fellowships	84.094			6,118	6,118
Rehabilitation Long-Term Training	84.129			77,727	77,727
College Housing and Academic Facilities Loans	84.142			75,782	75,782
Eisenhower Professional Development - National Activities	84.168			47,961	47,961
Ronald E. McNair Post-Baccalaureate Achievement	84.217			282,463	282,463
RESEARCH AND DEVELOPMENT CLUSTER					
Grants for Agricultural Research-Competitive Research Grants	10.206			61,708	61,708
Aquatic Plant Control	12.100			934	934
Beach Erosion Control Projects	12.101			367	367
Collaborative Research and Development	12.114			115,291	115,291

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #		Non-State Entities *	Non-State Entities	Expenditures	Total ***
University of North Texas (continued)						
Basic and Applied Scientific Research	12.300	\$		\$	\$ 397,764	\$ 397,764
Basic Scientific Research	12.431				25,437	25,437
Air Force Defense Research Sciences Program	12.800				254,148	254,148
Mathematical Sciences Grants Programs	12.901				27	27
Earthquake Hazards Reduction Program	15.807				10,545	10,545
Geological Survey - Research and Data Acquisition	15.808				17,913	17,913
Job Training Partnership Act	17.250		458,776		458,776	458,776
Women's Special Employment Assistance	17.700				700	700
Consumer Information Center	39.008				82,004	82,004
Aerospace Education Services Program	43.001				135,507	135,507
Promotion of the Arts - Grants to Organizations and Individuals	45.024				16,293	16,293
Engineering Grants	47.041				43,281	43,281
Mathematical and Physical Sciences	47.049				186,228	186,228
Geosciences	47.050				7,105	7,105
Computer and Information Science and Engineering	47.070				76,988	76,988
Biological Sciences	47.074				76,172	76,172
Social, Behavioral, and Economic Sciences	47.075				241,301	241,301
Education and Human Resources	47.076				23,911	23,911
Academic Research Facilities and Instrumentation	47.077				30,000	30,000
Business Development Assistance to Small Businesses	59.005				1,144	1,144
Pesticides Control Research	66.502				30	30
Water Pollution Control-Research, Development, and Demonstration	66.505				492,705	492,705
Basic Energy Sciences - University and Science Education	81.049				128,833	128,833
State Disaster Preparedness Grants	83.505				19,008	19,008
Special Education - Personnel Development and Parent Training	84.029				544,181	544,181
Student Support Services	84.042				201,523	201,523
Talent Search	84.044				256,208	256,208
Fund for the Improvement of Postsecondary Education	84.116				54,343	54,343
Projects with Industry	84.234				131,752	131,752
Rehabilitation Training - Experimental and Innovative Training	84.263				71,314	71,314
Rehabilitation Training - Continuing Education	84.264		272,504		272,504	272,504
Eisenhower Professional Development State Grants	84.281				96,330	96,330
Special Programs for the Aging - Title IV-Training	93.048				42,907	42,907
Maternal and Child Health Federal Consolidated Programs	93.110				16,013	16,013
Primary Care Services - Resource Coordination and Development Primary Care Offices	93.130				863	863
Injury Prevention and Control Research and State and Community Based Programs	93.136				4,918	4,918
Cooperative Agreement for Drug Abuse Treatment Improvement Projects in Target Cities	93.196				183,943	183,943
Mental Health Research Grants	93.242				20,535	20,535
Immunology, Allergic and Transplantation Research	93.855				41,026	41,026
Aging Research	93.866				151,146	151,146
HIV Prevention Activities - Health Department Based	93.940				41,033	41,033
Grants for Geriatric Education Centers	93.969		16,425		16,425	16,425
Maternal and Child Health Services Block Grant	93.994				50,236	50,236

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
University of North Texas (concluded)					
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007	\$	\$	\$ 541,050	\$ 541,050
Federal Family Education Loans	84.032			39,896,338	39,896,338
Federal Work-Study Program	84.033			330,962	330,962
Federal Perkins Loan Program - Federal Capital Contributions	84.038			190,800	190,800
Federal Pell Grant Program	84.063			5,637,541	5,637,541
NUTRITION CLUSTER					
Summer Food Service Program for Children	10.559			54,469	54,469
		747,705	0	53,145,795	53,145,795
University of North Texas Health Science Center at Fort Worth					
Fund for the Improvement of Postsecondary Education	84.116			122,544	122,544
Safe and Drug-Free Schools and Communities - National Programs	84.184			17,926	17,926
OTHER FEDERAL AWARDS					
U.S. Department of Defense	**	69,187		69,187	69,187
RESEARCH AND DEVELOPMENT CLUSTER					
Aerospace Education Services Program	43.001			199,969	199,969
Biological Sciences	47.074			77,440	77,440
Biological Response to Environmental Health Hazards	93.113			74,159	74,159
Financial Assistance for Disadvantaged Health Professions Students	93.139			23,741	23,741
Grants for Faculty Training Projects in Geriatric Medicine and Dentistry	93.156			275,106	275,106
Alcohol Research Programs	93.273			482,288	482,288
Drug Abuse Research Programs	93.279			598,135	598,135
Center for Disease Control - Investigations and Technical Assistance	93.283			345,675	345,675
Biomedical Research Support	93.337			44,230	44,230
Grants for Graduate Training in Family Medicine	93.379			53,091	53,091
Health Careers Opportunity Program	93.822			175,679	175,679
Heart and Vascular Diseases Research	93.837			626,602	626,602
Lung Diseases Research	93.838			266,309	266,309
Arthritis, Musculoskeletal and Skin Diseases Research	93.846			218,130	218,130
Diabetes, Endocrinology and Metabolism Research	93.847			114,899	114,899
Biological Basis Research in the Neurosciences	93.854			21,121	21,121
Microbiology and Infectious Diseases Research	93.856			53,071	53,071
Genetics and Developmental Biology Research	93.862			12,951	12,951
Cellular and Molecular Basis of Disease Research	93.863			118,065	118,065
Aging Research	93.866			526,575	526,575
Vision Research	93.867			405,748	405,748
Grants for Predoctoral Training in Family Medicine	93.896			61,308	61,308
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925			32,636	32,636
Fogarty International Research Collaboration Award	93.934			(48)	(48)
Special Minority Initiatives	93.960			88,325	88,325
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Federal Family Education Loans	84.032			6,136,213	6,136,213
Federal Work-Study Program	84.033			74,057	74,057
Federal Perkins Loan Program - Federal Capital Contributions	84.038			457,015	457,015

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through	Pass-through		
State Agency /	CFDA	from	to		
Program Name	#	Non-State	Non-State	Expenditures	Total ***
		Entities *	Entities		
University of North Texas Health Science Center at Fort Worth (concluded)					
Health Professions Student Loans	93.342	\$	\$	\$ 36,200	\$ 36,200
Scholarships for Students of Exceptional Financial Need	93.820			55,516	55,516
		69,187	0	11,863,863	11,863,863
University of Texas System					
University of Texas - Pan American					
Economic Development-Technical Assistance	11.303			12,607	12,607
Special Economic Development and Adjustment Assistance Program	11.307			1,113,743	1,113,743
Public Telecommunications Facilities-Construction and Planning	11.550			80,475	80,475
Basic Scientific Research	12.431			9,886	9,886
Community Outreach Partnership Center Program	14.511			45,243	45,243
Job Training Partnership Act	17.250	398,344		398,344	398,344
Technology Transfer	43.002			4,900	4,900
Education and Human Resources	47.076			148,179	148,179
Small Business Development Center	59.037			78,412	78,412
Minority Honors Training and Industrial Assistance Program	81.084			32,147	32,147
Special Education - Personnel Development and Parent Training	84.029			24,576	24,576
Student Support Services	84.042			340,581	340,581
Talent Search	84.044			269,971	269,971
Upward Bound	84.047			403,681	403,681
Vocational Education - Basic Grants to States	84.048			8,107	8,107
Minority Science Improvement	84.120			15,497	15,497
Rehabilitation Long-Term Training	84.129			84,214	84,214
Migrant Education-High School Equivalency Program	84.141			435,515	435,515
Bilingual Education—Professional Development	84.195			13,131	13,131
Eisenhower Professional Development State Grants	84.281			56,644	56,644
Advanced Nurse Education	93.299			205,393	205,393
Empowerment Zones Program	93.585	442,621		442,621	442,621
Health Careers Opportunity Program	93.822			135,044	135,044
OTHER FEDERAL AWARDS					
U.S. Department of Education	**			15,042	15,042
RESEARCH AND DEVELOPMENT CLUSTER					
Empowerment Zone Program	10.772	13,761		13,761	13,761
Sea Grant Support	11.417			5,259	5,259
Marine Fisheries Initiative	11.433			13,729	13,729
Air Force Defense Research Sciences Program	12.800	82,512		82,512	82,512
Wildlife Research Information	15.610			24,331	24,331
Aerospace Education Services Program	43.001			296,330	296,330
Engineering Grants	47.041			24,133	24,133
Biological Sciences	47.074			33,371	33,371
Minority Biomedical Research Support	93.375			538,820	538,820
Vision Research	93.867			15,486	15,486
OTHER R&D PROGRAMS					
U.S. Department of Defense	**			4,215	4,215
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			739,824	739,824
Federal Family Education Loans	84.032			13,147,896	13,147,896
Federal Work-Study Program	84.033			1,148,111	1,148,111

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through	Pass-through		
State Agency /	CFDA	from	to		
Program Name	#	Non-State	Non-State	Expenditures	Total ***
		Entities *	Entities		
University of Texas - Pan American (concluded)					
Federal Perkins Loan Program - Federal Capital Contributions	84.038	\$	\$	\$ 1,363,129	\$ 1,363,129
Federal Pell Grant Program	84.063			11,986,960	11,986,960
		937,238	0	33,811,820	33,811,820
University of Texas at Arlington					
Economic Development-Technical Assistance	11.303			105,356	105,356
Measurement and Engineering Research and Standards	11.609			661,035	661,035
Procurement Technical Assistance for Business Firms	12.002			139,039	139,039
Aquatic Plant Control	12.100			42,069	42,069
Basic and Applied Scientific Research	12.300			512,728	512,728
Military Medical Research and Development	12.420			119,248	119,248
Basic Scientific Research	12.431			373,207	373,207
Air Force Defense Research Sciences Program	12.800			58,299	58,299
Mathematical Sciences Grants Programs	12.901			12,994	12,994
Supportive Housing Program	14.235			3,478	3,478
General Research and Technology Activity	14.506			8,585	8,585
Geological Survey - Research and Data Acquisition	15.808			9,964	9,964
Research Information	15.975			30,858	30,858
Justice Research and Development and Evaluation Project Grants	16.560			149,812	149,812
Employment and Training Research and Development Projects	17.248			176,808	176,808
Aviation Education	20.100			249,108	249,108
Federal Transit Grants for University Research and Training	20.502			28,157	28,157
Federal Transit Technical Studies Grants	20.505			1,395	1,395
Aerospace Education Services Program	43.001			90,190	90,190
Technology Transfer	43.002			70,503	70,503
Promotion of the Humanities-Federal-State Partnership	45.129			1,000	1,000
Promotion of the Humanities-Reference Materials	45.145			8,612	8,612
Promotion of the Humanities-Summer Seminars for School Teachers	45.151			1,663	1,663
Engineering Grants	47.041			1,106,756	1,106,756
Mathematical and Physical Sciences	47.049			216,949	216,949
Geosciences	47.050			152,052	152,052
Computer and Information Science and Engineering	47.070			278,557	278,557
Biological Sciences	47.074			83,984	83,984
Social, Behavioral, and Economic Sciences	47.075			137,414	137,414
Education and Human Resources	47.076			126,595	126,595
Business Development Assistance to Small Businesses	59.005			(24)	(24)
Small Business Development Center	59.037			57,079	57,079
Air Pollution Control Manpower Training	66.003			103,805	103,805
Air Pollution Control - Technical Training	66.006			222,631	222,631
Solid Waste Disposal Research	66.504			92,454	92,454
Environmental Justice Grants to Small Community Groups	66.604			7,086	7,086
University-Laboratory Cooperative Program	81.004			68,471	68,471
State Energy Conservation	81.041			104,249	104,249
Basic Energy Sciences - University and Science Education	81.049			487,496	487,496
Renewable Energy Research and Development	81.087			215,528	215,528
Fossil Energy Research and Development	81.089			1,425	1,425
Technology Development for Environmental Management	81.104			34,612	34,612
Student Support Services	84.042			207,196	207,196
Upward Bound	84.047			504,230	504,230

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
University of Texas at Arlington (concluded)					
Educational Opportunity Centers	84.066	\$	\$	\$ 302,419	\$ 302,419
Eisenhower Math and Science Education - State Grants	84.164			10,355	10,355
Ronald E. McNair Post-Baccalaureate Achievement	84.217			212,140	212,140
Acquired Immunodeficiency Syndrome (AIDS) Activity	93.118			648	648
National AIDS Education and Training Centers	93.145			8,514	8,514
Mental Health Clinical or Service Related Training Grants	93.244			8,344	8,344
Occupational Safety and Health Research Grants	93.262			18,683	18,683
Professional Nurse Traineeships	93.358			66,531	66,531
Nursing Research	93.361			2,855	2,855
Academic Research Enhancement Award	93.390			41,865	41,865
Cancer Cause and Prevention Research	93.393			212,858	212,858
Foster Care - Title IV-E	93.658			1,207,628	1,207,628
Arthritis, Musculoskeletal and Skin Diseases Research	93.846			7,419	7,419
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925			4,219	4,219
AmeriCorps	94.006			430,142	430,142
Volunteers in Service to America	94.013			19,893	19,893
OTHER FEDERAL AWARDS					
National Science Foundation	**			137,208	137,208
RESEARCH AND DEVELOPMENT CLUSTER					
Collaborative Research and Development	12.114			14,657	14,657
Research and Technology Development	12.910			12,117,360	12,117,360
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			504,538	504,538
Federal Family Education Loans	84.032			24,622,659	24,622,659
Federal Work-Study Program	84.033			1,282,441	1,282,441
Federal Perkins Loan Program - Federal Capital Contributions	84.038			348,732	348,732
Federal Pell Grant Program	84.063			4,639,771	4,639,771
ENTITLEMENT, SMALL CITIES CLUSTER					
Community Development Block Grants / Small Cities Program	14.219			28,007	28,007
		0	0	53,312,539	53,312,539
University of Texas at Austin					
Grants for Agricultural Research, Special Research Grants	10.200			(235)	(235)
Grants for Agricultural Research-Competitive Research Grants	10.206			364,386	364,386
Higher Education Challenge Grants	10.217			20,839	20,839
Grants for Mining and Mineral Resources and Research Institutes	15.308			394,540	394,540
Promotion of the Arts-Media Arts: Film/Radio/Television	45.006			11,641	11,641
Promotion of the Arts - Museums	45.012			29,096	29,096
Promotion of the Humanities-Summer Seminars for College	45.116			1,548	1,548
Promotion of the Humanities-Projects in Museums and Historical Organizations	45.125	8,045		8,045	8,045
Air Pollution Control Research	66.501			64,043	64,043
Water Pollution Control-Research, Development, and Demonstration	66.505			69,119	69,119
Fund for the Improvement of Postsecondary Education	84.116			76,112	76,112
Rehabilitation Long-Term Training	84.129			179,342	179,342
College Housing and Academic Facilities Loans	84.142			315,733	315,733
Eisenhower Math and Science Education - State Grants	84.164			254,310	254,310
Eisenhower Professional Development - National Activities	84.168	40,416		40,416	40,416

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through	Pass-through		
State Agency /	CFDA	from	to	Expenditures	Total ***
Program Name	#	Non-State	Non-State		
		Entities *	Entities		
University of Texas at Austin (continued)					
Jacob K. Javits Fellowships	84.170	\$	\$	\$ 33,224	\$ 33,224
Bilingual Education—Professional Development	84.195			138	138
Graduate Assistance in Areas of National Need	84.200			388,913	388,913
Fund for Improvement of Education	84.215			(1,748)	(1,748)
State Grants for Technology	84.224			753,777	753,777
National Science Scholars	84.242			952	952
Foreign Periodicals	84.251			1,330	1,330
National Academy of Science, Space, and Technology	84.260	(2,741)		(2,741)	(2,741)
Rehabilitation Training - Experimental and Innovative Training	84.263			108,307	108,307
Child Welfare Research and Demonstration	93.608			1,495	1,495
Developmental Disabilities Basic Support and Advocacy	93.630	89,828		89,828	89,828
Developmental Disabilities Univ. Affiliated Programs	93.632			254,553	254,553
OTHER FEDERAL AWARDS					
U.S. Department of Agriculture	**	162,821		207,860	207,860
U.S. Department of Commerce	**	87,641		881,041	881,041
U.S. Department of Housing and Urban Development	**			271,545	271,545
U.S. Department of the Interior	**	13,801		454,906	454,906
U.S. Department of State	**	43,544		48,470	48,470
U.S. Department of Transportation	**	504,619		831,902	831,902
U.S. Department of the Treasury	**	508,378		508,378	508,378
General Services Administration	**	478		478	478
National Foundation on the Arts and Humanities	**	670		171,086	171,086
National Science Foundation	**	1,714,620		3,738,508	3,738,508
Small Business Administration	**			6,763	6,763
Department of Veterans Affairs	**			14,673	14,673
U.S. Environmental Protection Agency	**	122,010		1,056,797	1,056,797
U.S. Nuclear Regulatory Commission	**	35,641		82,676	82,676
U.S. Department of Energy	**	2,551,890		4,796,124	4,796,124
U.S. Information Agency	**	(3,128)		48,990	48,990
U.S. Federal Emergency Management Agency	**	366,991		366,991	366,991
U.S. Department of Education	**	1,453,376		2,781,915	2,781,915
United States Institute of Peace	**			(429)	(429)
U.S. Department of Health and Human Services	**	190,236		1,226,098	1,226,098
RESEARCH AND DEVELOPMENT CLUSTER					
Plant and Animal Disease, Pest Control and Animal Care	10.025			31,171	31,171
Census Geography	11.003			29,788	29,788
Sea Grant Support	11.417			44,945	44,945
Financial Assistance for Ocean Resources Conservation	11.426			547	547
Fisheries Development and Utilization Research and Development Grants	11.427			28,442	28,442
Coastal Ecosystem Health (CCEH)	11.473			1,032,611	1,032,611
Public Telecommunications Facilities-Construction and Planning	11.550			70,550	70,550
Measurement and Engineering Research and Standards	11.609			15,801	15,801
Air Force Defense Research Sciences Program	12.800			24,607	24,607
Mathematical Sciences Grants Programs	12.901			9,921	9,921
Research and Technology Development	12.910			294,163	294,163
General Research and Technology Activity	14.506			125	125
Community Development Work-Study Program	14.512			24,743	24,743
Cooperative Agreements for Research in Public Lands Management	15.221			3,012	3,012

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
University of Texas at Austin (continued)					
Assistance to State Water Resources Research Institutes	15.805	\$	\$	\$ 19	\$ 19
Geological Survey - Research and Data Acquisition	15.808			176,659	176,659
Justice Research and Development and Evaluation					
Project Grants	16.560			3,829	3,829
Job Training Partnership Act	17.250	367,369		367,366	367,366
Program for Study of Eastern Europe and the Independent					
States of the Former Soviet Union	19.300			3,891	3,891
Donation of Federal Surplus Personal Property	39.003			579,844	579,844
Promotion of the Humanities-Scholarly Publications	45.132			2,300	2,300
Promotion of the Humanities-Interpretive Research Program	45.140			70,071	70,071
Promotion of the Humanities-Division of Preservation					
and Access	45.149			340,364	340,364
Promotion of the Humanities - Collaborative Research	45.161			(539)	(539)
Promotion of the Humanities - Seminars and Institutes	45.163			21,281	21,281
Engineering Grants	47.041	94,645		3,435,645	3,435,645
Mathematical and Physical Sciences	47.049			8,795,248	8,795,248
Geosciences	47.050	34,516		3,615,225	3,615,225
Computer and Information Science and Engineering	47.070			3,028,556	3,028,556
Biological Sciences	47.074			1,669,602	1,669,602
Social, Behavioral, and Economic Sciences	47.075	35,140		1,796,196	1,796,196
Education and Human Resources	47.076	18,495		2,477,415	2,477,415
Superfund Technical Assistance Grants for Citizen Group	66.806			(9,006)	(9,006)
Basic Energy Sciences - University and Science Education	81.049			6,890,109	6,890,109
Energy Conservation for Institutional Buildings	81.052			153,719	153,719
Conservation Research and Development	81.086			18,342	18,342
Fossil Energy Research and Development	81.089			682,664	682,664
Environmental Restoration	81.092			(1)	(1)
National Resource Center for Plutonium	81.110			10,380,156	10,380,156
Educational Exchange - Graduate Students	82.001	36,682		49,581	49,581
Educational Exchange-University Lecturers and Research					
Scholars	82.002			30,607	30,607
Migrant Education - Basic State Formula Grant Program	84.011			362,023	362,023
National Resource Centers & Fellowships Program					
for Language & Area or Lang. & International Studies	84.015			916,367	916,367
Undergraduate International Studies and Foreign					
Language Programs	84.016			47,337	47,337
International: Overseas - Faculty Research Abroad	84.019			1,679	1,679
International: Overseas-Doctoral Dissertation	84.022			890	890
Special Education - Innovation and Development	84.023			22	22
Special Education - Personnel Development and Parent					
Training	84.029			865,555	865,555
Library Education and Training	84.036			138,946	138,946
Food and Drug Administration - Research	93.103			(1,891)	(1,891)
Biological Response to Environmental Health Hazards	93.113			283,861	283,861
Coop. Agreements for Addiction Treatment Training					
Centers	93.131			16,814	16,814
Human Genome Research	93.172			6	6
Research Related to Deafness and Communication					
Disorders	93.173			1,047,702	1,047,702
Nursing Education Opportunities for Disadvantaged					
Individuals from Disadvantaged Background	93.178			122,825	122,825
Biological Models and Materials Research	93.198			169,685	169,685
Mental Health Research Grants	93.242			839,749	839,749

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
University of Texas at Austin (concluded)					
Alcohol Research Career Development Awards	93.271	\$	\$	\$ 54,377	\$ 54,377
Alcohol National Research Service Awards for Research Training	93.272			173,762	173,762
Alcohol Research Programs	93.273			679,674	679,674
Drug Abuse Research Programs	93.279			89,819	89,819
SDA,RSDA, SDAC, and RSA Awards	93.281			79,779	79,779
Mental Health National Research Service Awards for Research Training	93.282			114,005	114,005
Professional Nurse Traineeships	93.358			127,544	127,544
Nurse Training Improvement - Special Projects	93.359			200,086	200,086
Nursing Research	93.361			439,043	439,043
Research Infrastructure	93.389			27,445	27,445
Cancer Cause and Prevention Research	93.393			1,232,535	1,232,535
Cancer Treatment Research	93.395			1,615,191	1,615,191
Cancer Biology Research	93.396			66,286	66,286
Cancer Research Manpower	93.398			97,298	97,298
Cell Biology and Biophysics Research	93.821			1,443,902	1,443,902
Heart and Vascular Diseases Research	93.837			619,489	619,489
Lung Diseases Research	93.838			156,103	156,103
Arthritis, Musculoskeletal and Skin Diseases Research	93.846			153,398	153,398
Diabetes, Endocrinology and Metabolism Research	93.847			645,438	645,438
Biological Basis Research in the Neurosciences	93.854			482,283	482,283
Immunology, Allergic and Transplantation Research	93.855			482,573	482,573
Microbiology and Infectious Diseases Research	93.856			952,655	952,655
Pharmacology, Physiology, and Biorelated Chemistry	93.859			1,414,038	1,414,038
Genetics and Developmental Biology Research	93.862			1,342,790	1,342,790
Cellular and Molecular Basis of Disease Research	93.863			309,208	309,208
Population Research	93.864			1,559,749	1,559,749
Research for Mothers and Children	93.865			830,237	830,237
Aging Research	93.866			86,345	86,345
Vision Research	93.867			359,788	359,788
Resource and Manpower Development in Environmental Health Sciences	93.894			153,895	153,895
Coop. Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection	93.919			47,059	47,059
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925			60,827	60,827
Fogarty International Research Collaboration Award	93.934			12,613	12,613
AmeriCorps	94.006			713,469	713,469
OTHER R&D PROGRAMS					
U.S. Department of Defense	**	12,395,025		76,227,462	76,227,462
National Aeronautics and Space Administration	**	1,594,566		9,327,067	9,327,067
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			2,356,398	2,356,398
Federal Family Education Loans	84.032			125,505,458	125,505,458
Federal Work-Study Program	84.033			36,475	36,475
Federal Perkins Loan Program - Federal Capital Contributions	84.038			4,508,990	4,508,990
Federal Pell Grant Program	84.063			10,346,520	10,346,520
		22,465,574	0	317,083,947	317,083,947
University of Texas at Brownsville					
Procurement Technical Assistance for Business Firms	12.002			125,750	125,750
Public Safety Partnership and Community Policing Grants	16.710			21,543	21,543

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
University of Texas at Brownsville (concluded)					
Aerospace Education Services Program	43.001	\$	\$	\$ 23,096	\$ 23,096
Mathematical and Physical Sciences	47.049	161,723		196,681	196,681
Computer and Information Science and Engineering	47.070			5,259	5,259
Student Support Services	84.042			163,863	163,863
Talent Search	84.044			178,448	178,448
Upward Bound	84.047			189,524	189,524
Vocational Education - Basic Grants to States	84.048			947,452	947,452
Eisenhower Professional Development State Grants	84.281			20,278	20,278
Programs of Excellence in Health Professions Education for Minorities	93.157			42,488	42,488
OTHER FEDERAL AWARDS					
U.S. Department of Health and Human Services	**			139,034	139,034
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			307,407	307,407
Federal Family Education Loans	84.032			5,802,847	5,802,847
Federal Work-Study Program	84.033			546,046	546,046
Federal Pell Grant Program	84.063			8,724,740	8,724,740
		161,723	0	17,434,456	17,434,456
University of Texas at Dallas					
Grants for Agricultural Research-Competitive Research Grants	10.206			25,623	25,623
Measurement and Engineering Research and Standards	11.609			1,475	1,475
Earthquake Hazards Reduction Program	15.807			54,709	54,709
Geological Survey - Research and Data Acquisition	15.808			2,203	2,203
Promotion of the Arts - Literature	45.004			3,213	3,213
Patricia Roberts Harris Fellowships	84.094			5,454	5,454
Biometry and Risk Estimation - Health Risks from Environmental Exposures	93.115			6,690	6,690
Research Related to Deafness and Communication Disorders	93.173			113,783	113,783
Mental Health Research Grants	93.242			79,883	79,883
Biomedical Research Support	93.337			2,139	2,139
Cell Biology and Biophysics Research	93.821			250,349	250,349
Heart and Vascular Diseases Research	93.837			190,267	190,267
Biological Basis Research in the Neurosciences	93.854			224,384	224,384
Genetics and Developmental Biology Research	93.862			546,102	546,102
Cellular and Molecular Basis of Disease Research	93.863			(414)	(414)
Research for Mothers and Children	93.865			149,676	149,676
Aging Research	93.866			22,132	22,132
Maternal and Child Health Services Block Grant	93.994			271,330	271,330
OTHER FEDERAL AWARDS					
U.S. Department of Defense	**			1,621,101	1,621,101
Department of Veterans Affairs	**			13,565	13,565
U.S. Information Agency	**			103,686	103,686
U.S. Department of Health and Human Services	**			168,111	168,111
RESEARCH AND DEVELOPMENT CLUSTER					
Engineering Grants	47.041			205,875	205,875
Mathematical and Physical Sciences	47.049			309,399	309,399
Geosciences	47.050			46,920	46,920
Computer and Information Science and Engineering	47.070			117,220	117,220
Biological Sciences	47.074			246,548	246,548
Social, Behavioral, and Economic Sciences	47.075			156,479	156,479

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
University of Texas at Dallas (concluded)					
Education and Human Resources	47.076	\$	\$	\$ 243,107	\$ 243,107
Toxic Substances Compliance Monitoring Cooperative Agreements	66.701			4,442	4,442
Technical Assistance Grants Program	66.810			18,705	18,705
Basic Energy Sciences - University and Science Education	81.049			548,374	548,374
OTHER R&D PROGRAMS					
National Aeronautics and Space Administration	**			732,079	732,079
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			216,224	216,224
Federal Family Education Loans	84.032			11,875,338	11,875,338
Federal Work-Study Program	84.033			53,747	53,747
Federal Perkins Loan Program - Federal Capital Contributions	84.038			32,464	32,464
Federal Pell Grant Program	84.063			1,348,542	1,348,542
		0	0	20,010,924	20,010,924
University of Texas at El Paso					
Small Reclamation Projects	15.503			46,022	46,022
Water Pollution Control-Research, Development, and Demonstration	66.505	6,435		6,435	6,435
Heart and Vascular Diseases Research	93.837			11,698	11,698
Biological Basis Research in the Neurosciences	93.854			14,439	14,439
Minority Access to Research Careers	93.880			215,952	215,952
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925			16,175	16,175
Coop. Agreements to Support Comprehensive School Health					
Programs to Prevent the Spread of	93.938	677		677	677
Special Minority Initiatives	93.960			153,040	153,040
OTHER FEDERAL AWARDS					
U.S. Department of Commerce	**	(107)		565,694	565,694
U.S. Department of Defense	**	127,201		2,828,172	2,828,172
U.S. Department of the Interior	**			7,896	7,896
U.S. Department of Justice	**			8,448	8,448
U.S. Department of the Treasury	**	362,827		362,827	362,827
National Aeronautics and Space Administration	**	170,771		2,278,471	2,278,471
National Science Foundation	**	9,713		5,837,938	5,837,938
U.S. Environmental Protection Agency	**	387,656		1,336,379	1,336,379
U.S. Department of Energy	**	294,395		325,550	325,550
U.S. Department of Education	**	53,257		53,257	53,257
National Archives and Records Administration	**			(123,650)	(123,650)
U.S. Department of Health and Human Services	**			103,407	103,407
RESEARCH AND DEVELOPMENT CLUSTER					
Forestry Research	10.652	8,772		9,547	9,547
Basic and Applied Scientific Research	12.300			7,814	7,814
Air Force Defense Research Sciences Program	12.800			292,655	292,655
Mathematical Sciences Grants Programs	12.901			170,815	170,815
Geological Survey - Research and Data Acquisition	15.808			162,940	162,940
Outdoor Recreation - Acquisition, Development and Planning	15.916			5,430	5,430
Employment and Training Assistance - Dislocated Workers	17.246			324,925	324,925
Job Training Partnership Act	17.250	147,999		147,999	147,999
Program for Study of Eastern Europe and the Independent States of the Former Soviet Union	19.300			2,200	2,200

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
State Agency /	CFDA		from	to		
Program Name	#		Non-State	Non-State	Expenditures	Total ***
			Entities *	Entities		
University of Texas at El Paso (continued)						
Highway Planning and Construction	20.205	\$	78,893	\$	\$ 135,668	\$ 135,668
Highway Training and Education	20.215				42,239	42,239
Student Training and Education Program	20.902				(1,573)	(1,573)
Hispanic Serving Institutions - Student Training and Education	20.906				47,634	47,634
Aerospace Education Services Program	43.001		12,595		65,405	65,405
Technology Transfer	43.002				557,302	557,302
Promotion of the Humanities-Federal-State Partnership	45.129				(25)	(25)
Promotion of the Humanities-Higher Education in the Humanities	45.150				8,672	8,672
Promotion of the Humanities - Seminars and Institutes	45.163		553		553	553
Engineering Grants	47.041		10,407		75,957	75,957
Mathematical and Physical Sciences	47.049				127,277	127,277
Geosciences	47.050				195,863	195,863
Computer and Information Science and Engineering	47.070				225,453	225,453
Biological Sciences	47.074				98,904	98,904
Social, Behavioral, and Economic Sciences	47.075				33,581	33,581
Education and Human Resources	47.076		8,383		2,647,420	2,647,420
Environmental Education Grants	66.951				31,174	31,174
Technology Development for Environmental Management	81.104		25,976		25,976	25,976
Special Education - Personnel Development and Parent Training	84.029				273,864	273,864
Student Support Services	84.042				177,237	177,237
Upward Bound	84.047				478,609	478,609
Patricia Roberts Harris Fellowships	84.094				73,412	73,412
Fund for the Improvement of Postsecondary Education	84.116		13,383		13,383	13,383
Migrant Education-High School Equivalency Program	84.141				366,025	366,025
College Housing and Academic Facilities Loans	84.142				173,182	173,182
Eisenhower Math and Science Education - State Grants	84.164				3,013	3,013
Bilingual Education—Professional Development	84.195				59,501	59,501
Fund for Improvement of Education	84.215		78,184		78,184	78,184
Urban Community Services	84.252		102,378		102,378	102,378
Eisenhower Professional Development State Grants	84.281				98,175	98,175
Local Innovation - Challenge Grants for Technology in Education	84.303		823,732		823,732	823,732
Programs of Excellence in Health Professions Education for Minorities	93.157		2,785		2,785	2,785
Mental Health Research Grants	93.242				616,443	616,443
Nurse Practitioner and Nurse-Midwifery Education Program	93.298				228,493	228,493
Advanced Nurse Education	93.299		1,326		255,907	255,907
Biomedical Research Support	93.337				49,653	49,653
Professional Nurse Traineeships	93.358		178		56,208	56,208
Minority Biomedical Research Support	93.375				1,679,832	1,679,832
Community Services Block Grant - Discretionary Awards	93.570		45,408		45,408	45,408
State Commissions	94.003				(11,688)	(11,688)
STUDENT FINANCIAL ASSISTANCE CLUSTER						
Supplemental Educational Opportunity Grants	84.007				234,731	234,731
Federal Family Education Loans	84.032				14,546,333	14,546,333
Federal Work-Study Program	84.033				845,937	845,937
Federal Perkins Loan Program - Federal Capital Contributions	84.038				580,723	580,723
Federal Pell Grant Program	84.063				6,233,225	6,233,225

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
University of Texas at El Paso (concluded)					
NUTRITION CLUSTER					
Summer Food Service Program for Children	10.559	\$	\$	\$ 26,028	\$ 26,028
		2,773,777	0	47,601,345	47,601,345
University of Texas at San Antonio					
Economic Development-Technical Assistance	11.303	359,387		452,913	452,913
Trade Adjustment Assistance	11.313			617,941	617,941
Sea Grant Support	11.417			22,782	22,782
Minority Business Development Centers	11.800			241,956	241,956
Gang-Free Schools and Communities - Community-Based Gang Intervention	16.544	30,742		30,742	30,742
Public Safety Partnership and Community Policing Grants	16.710			98,528	98,528
Job Training Partnership Act	17.250	213,066		213,066	213,066
Hispanic Serving Institutions - Student Training and Education	20.906			42,204	42,204
Promotion of the Humanities-Federal-State Partnership	45.129			3,458	3,458
Promotion of the Humanities - Education Development and Demonstration	45.162	7,645		7,645	7,645
Small Business Development Center	59.037		801,970	362,972	1,164,942
Environmental Education Grants	66.951	20,560		20,560	20,560
Adult Education - State Administered Program	84.002			171,893	171,893
Talent Search	84.044			280,329	280,329
Upward Bound	84.047			236,632	236,632
Bilingual Education—Professional Development	84.195			60,235	60,235
Ronald E. McNair Post-Baccalaureate Achievement	84.217			185,627	185,627
Eisenhower Professional Development State Grants	84.281	7,867	24,089	137,085	161,174
RESEARCH AND DEVELOPMENT CLUSTER					
Basic and Applied Scientific Research	12.300			469,063	469,063
Basic, Applied, and Advanced Research in Science and Engineering	12.630			267,469	267,469
Air Force Defense Research Sciences Program	12.800	17,527		337,477	337,477
Historic Preservation Fund Grants-In Aid	15.904	23,618		23,618	23,618
National Historic Landmark	15.912			77,086	77,086
Aerospace Education Services Program	43.001		10,629	333,751	344,380
Technology Transfer	43.002			242,245	242,245
Mathematical and Physical Sciences	47.049			88,079	88,079
Computer and Information Science and Engineering	47.070			307,154	307,154
Biological Sciences	47.074			30,168	30,168
Social, Behavioral, and Economic Sciences	47.075			25,118	25,118
Education and Human Resources	47.076		956,078	866,304	1,822,382
Environmental Justice Grants to Small Community Groups	66.604	42,533		42,533	42,533
Drug Abuse Research Programs	93.279		174,777	677,391	852,168
Minority Biomedical Research Support	93.375			1,228,541	1,228,541
Heart and Vascular Diseases Research	93.837			76,083	76,083
Vision Research	93.867			33,885	33,885
Minority Access to Research Careers	93.880			332,941	332,941
Rural Health Medical Education Demonstration Projects	93.906			34,581	34,581
OTHER R&D PROGRAMS					
U.S. Department of Defense	**	111,775		234,539	234,539
U.S. Department of the Interior	**			18,342	18,342
U.S. Department of Transportation	**			79,601	79,601
U.S. Department of the Treasury	**			7,247	7,247
U.S. Department of Energy	**			4,290	4,290

State of Texas
Schedule of Expenditures of Federal Awards
(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
University of Texas at San Antonio (concluded)					
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007	\$	\$	\$ 350,807	\$ 350,807
Federal Family Education Loans	84.032			31,419,083	31,419,083
Federal Work-Study Program	84.033			511,339	511,339
Federal Perkins Loan Program - Federal Capital Contributions	84.038			394,150	394,150
Federal Pell Grant Program	84.063			6,274,044	6,274,044
NUTRITION CLUSTER					
Summer Food Service Program for Children	10.559			39,791	39,791
		834,720	1,967,543	48,013,288	49,980,831
University of Texas at Tyler					
Business Development Assistance to Small Businesses	59.005			827	827
Tech-Prep Education	84.243			276,731	276,731
Eisenhower Professional Development State Grants	84.281			13,533	13,533
Professional Nurse Traineeships	93.358			18,761	18,761
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925			23,800	23,800
OTHER FEDERAL AWARDS					
U.S. Information Agency	**			2,739	2,739
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			65,337	65,337
Federal Family Education Loans	84.032			343,596	343,596
Federal Work-Study Program	84.033			70,186	70,186
Federal Perkins Loan Program - Federal Capital Contributions	84.038			90,500	90,500
Federal Pell Grant Program	84.063			1,293,870	1,293,870
Federal Direct Student Loan	84.268			6,995,130	6,995,130
		0	0	9,195,010	9,195,010
Economic Development-Technical Assistance	11.303			65,521	65,521
Job Training Partnership Act	17.250			6,938	6,938
Computer and Information Science and Engineering	47.070	1,940		5,939	5,939
Business Development Assistance to Small Businesses	59.005			4,501	4,501
Fossil Energy Research and Development	81.089			4,112	4,112
OTHER FEDERAL AWARDS					
U.S. Department of Energy	**			245,331	245,331
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			42,581	42,581
Federal Family Education Loans	84.032			4,172,914	4,172,914
Federal Work-Study Program	84.033			27,952	27,952
Federal Pell Grant Program	84.063			1,107,690	1,107,690
		1,940	0	5,683,479	5,683,479
University of Texas Health Center at Tyler					
Occupational Safety and Health Research Grants	93.262			364,715	364,715
Occupational Safety and Health-Training Grants	93.263			651	651
Grants for Graduate Training in Family Medicine	93.379			20,539	20,539
Lung Diseases Research	93.838			267,070	267,070
Blood Diseases and Resources Research	93.839			153,341	153,341
Kidney Diseases, Urology and Hematology Research	93.849			143,408	143,408
Microbiology and Infectious Diseases Research	93.856			75,779	75,779
Cellular and Molecular Basis of Disease Research	93.863			95,412	95,412
Medical Library Assistance	93.879			94,707	94,707
		0	0	1,215,622	1,215,622

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
University of Texas Health Science Center at Houston					
Special Supplemental Food Program for Women, Infants, and Children	10.557	\$	\$	\$ 1,079,623	\$ 1,079,623
Housing Opportunities for Persons with AIDS	14.241		104,780	104,780	104,780
Special Programs for the Aging - Title VII, Chapter 2	93.042		67,200	67,200	67,200
Special Programs for the Aging - Title III, Part F	93.043		854	854	854
Acquired Immunodeficiency Syndrome (AIDS) Activity	93.118		1,595	1,595	1,595
Nurse Anesthetist Traineeships	93.124			17,375	17,375
National AIDS Education and Training Centers	93.145			850,768	850,768
Cooperative Agreements for Collaborative Demonstration Program for Homeless Individuals	93.148		143,415	143,415	143,415
National Research Services Awards	93.186			88,087	88,087
National Research Service Awards-Health Services Research	93.225			834	834
Occupational Safety and Health-Training Grants	93.263			380,788	380,788
Clinical Training Grant for Faculty Development in Alcohol and Drug Abuses	93.274			222,010	222,010
Mental Health National Research Service Awards for Research Training	93.282			56,861	56,861
Advanced Nurse Education	93.299			1,022,329	1,022,329
Professional Nurse Traineeships	93.358			176,614	176,614
Nurse Training Improvement - Special Projects	93.359			156,504	156,504
Social Services Block Grant	93.667			21,326	21,326
Health Care Financing Research, Demonstrations and Evaluations	93.779			9,818	9,818
Area Health Education Centers	93.824			31,864	31,864
Grants for Predoctoral Training in Family Medicine	93.896			177,521	177,521
Residency Training and Advanced Education in the General Practice of Dentistry	93.897			134,509	134,509
Grants to Provide Outpatient Early Intervention Services with Respect to HIV Diseases	93.918		25,521	25,521	25,521
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925			36,839	36,839
HIV Demonstration, Research, Public and Professional Education Projects	93.941			24,058	24,058
Block Grants for Prevention and Treatment of Substance	93.959			7,315,619	7,315,619
Special Minority Initiatives	93.960			5,743	5,743
Public Health Traineeships	93.964			127,826	127,826
Grants for Geriatric Education Centers	93.969		1,172	1,172	1,172
Grants for Establishment of Departments of Family Medicine	93.984			82,316	82,316
Senior International Fellowships	93.989			118,918	118,918
RESEARCH AND DEVELOPMENT CLUSTER					
Grants for Agricultural Research-Competitive Research Grants	10.206			15,954	15,954
Human Nutrition Information Service	10.375			260,875	260,875
Basic and Applied Scientific Research	12.300			301,201	301,201
Military Medical Research and Development	12.420			103,274	103,274
Basic Scientific Research	12.431			201,263	201,263
Air Force Defense Research Sciences Program	12.800			158,526	158,526
Research and Technology Development	12.910			223,220	223,220
Law Enforcement Assistance - FBI Crime Lab Support	16.301			37,385	37,385

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
State Agency /	CFDA		from	to		
Program Name	#		Non-State	Non-State	Expenditures	Total ***
			Entities *	Entities		
University of Texas Health Science Center at Houston (continued)						
Justice Research and Development and Evaluation						
Project Grants	16.560	\$		\$	\$ 22,736	\$ 22,736
State and Community Highway Safety	20.600				40,342	40,342
Aerospace Education Services Program	43.001				354,548	354,548
Technology Transfer	43.002				717,887	717,887
Biological Sciences	47.074				283,412	283,412
Social, Behavioral, and Economic Sciences	47.075				19,321	19,321
Education and Human Resources	47.076				44,245	44,245
Sharing Specialized Medical Resources	64.018				10,346	10,346
Air Pollution Control - National Ambient Air and Source Emission	66.007				64,379	64,379
Solid Waste Disposal Research	66.504				257,006	257,006
Safe Drinking Water Research and Demonstration	66.506				(336)	(336)
International Research and Studies	84.017		4,824		4,824	4,824
National Institute on Disability and Rehabilitation Research	84.133		43,291		43,291	43,291
Secondary Education and Transitional Services for Youth with Disabilities	84.158		1,777		1,777	1,777
Special Programs for the Aging - Title III, Part D	93.046				118,526	118,526
Special Programs for the Aging - Title VI, Part A	93.047				2,884	2,884
Food and Drug Administration - Research	93.103				72,497	72,497
Maternal and Child Health Federal Consolidated Programs	93.110				448,181	448,181
Biological Response to Environmental Health Hazards	93.113				564,957	564,957
Biometry and Risk Estimation - Health Risks from Environmental Exposures	93.115				17,594	17,594
Grants for Preventive Medicine and Dental Public Health	93.117				17,542	17,542
Oral Diseases and Disorders Research	93.121				769,244	769,244
Cooperative Agreement for Substance Abuse Treatment	93.122		11,461		11,461	11,461
Coop. Agreements for Addiction Treatment Training Centers	93.131				94,815	94,815
Center for Research and Demonstration for Health Promotion and Disease Prevention	93.135				1,470,711	1,470,711
Injury Prevention and Control Research and State and Community Based Programs	93.136				273,575	273,575
HIV Demonstration Program for Children, Adolescents, and Women	93.153		218,968		218,968	218,968
Health Program for Toxic Substances and Disease Registry	93.161				190,345	190,345
Human Genome Research	93.172				35,952	35,952
Research Related to Deafness and Communication Disorders	93.173				34,939	34,939
Medical Treatment Effectiveness Research	93.180				821	821
Health Education and Training Centers	93.189				18,273	18,273
Community Prevention Coalitions (Partnership) Demonstration Grant	93.194		15,702		15,702	15,702
Cooperative Agreement for Drug Abuse Treatment Improvement Projects in Target Cities	93.196				31,494	31,494
Childhood Lead Poisoning Prevention Projects	93.197		19,468		19,468	19,468
Biological Models and Materials Research	93.198				226,495	226,495
Health Services Research and Development Grants	93.226				56,352	56,352
Mental Health Research Grants	93.242				1,641,420	1,641,420
Migrant Health Centers Grants	93.246				770	770
Alcohol Research Programs	93.273				596,986	596,986

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
State Agency /	CFDA		from	to		
Program Name	#		Non-State	Non-State	Expenditures	Total ***
			Entities *	Entities		
University of Texas Health Science Center at Houston (continued)						
Drug Abuse and Research Scientist Development Awards, and Research Scientist Awards	93.277	\$	\$	\$	154,227	\$ 154,227
Drug Abuse National Research Service Awards for Research Training	93.278				23,011	23,011
Drug Abuse Research Programs	93.279				4,539,430	4,539,430
SDA, RSDA, SDAC, and RSA Awards	93.281				181,093	181,093
Center for Disease Control - Investigations and Technical Assistance	93.283		272,532		1,234,313	1,234,313
Nurse Practitioner and Nurse-Midwifery Education Programs	93.298				42,547	42,547
Comparative Medicine	93.306				35,983	35,983
Clinical Research	93.333				950,525	950,525
Nursing Research	93.361				488,593	488,593
Research Infrastructure	93.389		11,516		68,731	68,731
Cancer Cause and Prevention Research	93.393				90,480	90,480
Cancer Detection and Diagnosis Research	93.394				133,942	133,942
Cancer Treatment Research	93.395				898,103	898,103
Cancer Biology Research	93.396				316,743	316,743
Cancer Centers Support	93.397				336,284	336,284
Cancer Research Manpower	93.398				298,686	298,686
Cancer Control	93.399				229,590	229,590
State Court Improvement Program	93.586		(138)		(138)	(138)
Cell Biology and Biophysics Research	93.821				1,713,134	1,713,134
Heart and Vascular Diseases Research	93.837				24,485,243	24,485,243
Lung Diseases Research	93.838				292,966	292,966
Blood Diseases and Resources Research	93.839				687,543	687,543
Arthritis, Musculoskeletal and Skin Diseases Research	93.846				990,300	990,300
Diabetes, Endocrinology and Metabolism Research	93.847				642,186	642,186
Digestive Diseases and Nutrition Research	93.848				932,466	932,466
Kidney Diseases, Urology and Hematology Research	93.849				1,359,701	1,359,701
Clinical Research Related to Neurological Disorders	93.853				4,924,684	4,924,684
Biological Basis Research in the Neurosciences	93.854				2,629,907	2,629,907
Immunology, Allergic and Transplantation Research	93.855				790,277	790,277
Microbiology and Infectious Diseases Research	93.856				994,708	994,708
Pharmacology, Physiology, and Biorelated Chemistry	93.859				781,880	781,880
Genetics and Developmental Biology Research	93.862				1,503,288	1,503,288
Cellular and Molecular Basis of Disease Research	93.863				830,886	830,886
Population Research	93.864				544,277	544,277
Research for Mothers and Children	93.865				1,056,975	1,056,975
Aging Research	93.866				51,525	51,525
Vision Research	93.867				2,230,616	2,230,616
Resource and Manpower Development in Environmental Health Sciences	93.894				33,492	33,492
HIV Care Formula Grants	93.917		4,200		4,200	4,200
Ryan White HIV/AIDS Dental Reimbursements	93.924				3,213	3,213
Center for Medical Rehabilitation Research	93.929		36,493		36,493	36,493
HIV Prevention Activities - Non-Governmental Organization Based	93.939		47,173		47,173	47,173
HIV Prevention Activities - Health Department Based	93.940				246,632	246,632
Preventive Health Services-Sexually Transmitted Disease	93.978				410,532	410,532
Preventive Health and Health Services Block Grant	93.991				1,971	1,971
Maternal and Child Health Services Block Grant	93.994				143,968	143,968

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
University of Texas Health Science Center at Houston (concluded)					
OTHER R&D PROGRAMS					
U.S. Department of Health and Human Services	**	\$	\$	\$ 37,339	\$ 37,339
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			22,795	22,795
Federal Family Education Loans	84.032			17,167,211	17,167,211
Federal Perkins Loan Program - Federal Capital Contributions	84.038			630,541	630,541
Federal Pell Grant Program	84.063			105,466	105,466
Health Education Assistance Loans	93.108			16,826	16,826
Health Professions Student Loans	93.342			662,275	662,275
Nursing Student Loans	93.364			10,974	10,974
Scholarships for Students of Exceptional Financial Need	93.820			67,444	67,444
HIV EMERGENCY RELIEF CLUSTER					
HIV Emergency Relief Formula Grants	93.915	30,573		30,573	30,573
		1,062,377	0	99,741,958	99,741,958
University of Texas Health Science Center at San Antonio					
Public Safety Partnership and Community Policing Grants	16.710			26,399	26,399
Sharing Specialized Medical Resources	64.018			63,001	63,001
Grants for Residential Treatment Program for Pregnant and Postpartum Women	93.101	15,996		15,996	15,996
Financial Assistance for Disadvantaged Health Professions Students	93.139			27,376	27,376
National AIDS Education and Training Centers	93.145	54,948		54,948	54,948
Grants for Faculty Training Projects in Geriatric Medicine and Dentistry	93.156			221,544	221,544
Programs of Excellence in Health Professions Education for Minorities	93.157			489,834	489,834
Health Education and Training Centers	93.189			624,153	624,153
Mental Health Clinical or Service Related Training Grants	93.244			112,630	112,630
Nurse Practitioner and Nurse-Midwifery Education Programs	93.298			245,670	245,670
Professional Nurse Traineeships	93.358			94,765	94,765
Minority Biomedical Research Support	93.375	5,478		203,407	203,407
Health Careers Opportunity Program	93.822			313,480	313,480
Area Health Education Centers	93.824			1,758,355	1,758,355
Medical Library Assistance	93.879	1,909		144,487	144,487
Minority Access to Research Careers	93.880			2,590	2,590
Grants for Faculty Development in Family Medicine	93.895			10,389	10,389
Grants for Predoctoral Training in Family Medicine	93.896			259,058	259,058
Grants for Faculty Development in General Internal Medicine and/or General Pediatrics	93.900			100,712	100,712
Rural Health Medical Education Demonstration Projects	93.906			9,534	9,534
Disadvantaged Health Professions Faculty Loan Repayment and Fellowship Program	93.923			83,156	83,156
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925			120,891	120,891
HIV/AIDS and Related Diseases Among Substance Abusers	93.949			947	947
Graduate Programs in Health Administration	93.963	168,188		168,188	168,188
Grants for Geriatric Education Centers	93.969			79,051	79,051
Grants for Establishment of Departments of Family Medicine	93.984			127,565	127,565
Maternal and Child Health Services Block Grant	93.994			63,181	63,181

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Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
University of Texas Health Science Center at San Antonio (continued)					
OTHER FEDERAL AWARDS					
U.S. Department of Justice	**	\$	\$	\$ 3,351	\$ 3,351
U.S. Department of Education	**	3,526		3,526	3,526
RESEARCH AND DEVELOPMENT CLUSTER					
Basic and Applied Scientific Research	12.300			179,529	179,529
Military Medical Research and Development	12.420			384,063	384,063
Air Force Defense Research Sciences Program	12.800			389,776	389,776
Aerospace Education Services Program	43.001	4,730		296,847	296,847
Engineering Grants	47.041			(5,069)	(5,069)
Biological Sciences	47.074			235,914	235,914
Food and Drug Administration - Research	93.103			316,520	316,520
Maternal and Child Health Federal Consolidated Programs	93.110			462,031	462,031
Biological Response to Environmental Health Hazards	93.113			390,689	390,689
Oral Diseases and Disorders Research	93.121	109,183		4,915,816	4,915,816
Mental Health Planning and Demonstration Project	93.125			167,496	167,496
HIV Demonstration Program for Children, Adolescents, and Women	93.153			574,397	574,397
Human Genome Research	93.172			1,198,742	1,198,742
Research Related to Deafness and Communication Disorders	93.173			337,952	337,952
Medical Treatment Effectiveness Research	93.180	40		622,730	622,730
Health Services Research and Development Grants	93.226			19,612	19,612
Mental Health Research Grants	93.242	339,277		1,068,723	1,068,723
Alcohol Research Programs	93.273	(62,639)		666,674	666,674
Drug Abuse Research Programs	93.279	129,649		870,914	870,914
Center for Disease Control - Investigations and Technical Assistance	93.283	22,886		242,432	242,432
Comparative Medicine	93.306	20,316		20,316	20,316
Clinical Research	93.333			1,314,612	1,314,612
Nursing Research	93.361	(867)		180,875	180,875
Biomedical Technology	93.371			166,065	166,065
Research Infrastructure	93.389			53,548	53,548
Cancer Cause and Prevention Research	93.393	77,431		984,855	984,855
Cancer Detection and Diagnosis Research	93.394			120	120
Cancer Treatment Research	93.395	563,781		3,160,350	3,160,350
Cancer Biology Research	93.396	16,817		4,053,836	4,053,836
Cancer Centers Support	93.397	854,056		1,068,236	1,068,236
Cancer Research Manpower	93.398			406,839	406,839
Cancer Control	93.399	56,468		1,569,400	1,569,400
Cell Biology and Biophysics Research	93.821	34,292		931,659	931,659
Heart and Vascular Diseases Research	93.837	207,564		2,882,973	2,882,973
Lung Diseases Research	93.838	337,646		1,124,451	1,124,451
Blood Diseases and Resources Research	93.839	63,172		652,845	652,845
Arthritis, Musculoskeletal and Skin Diseases Research	93.846	67,363		1,555,974	1,555,974
Diabetes, Endocrinology and Metabolism Research	93.847	9,593		3,247,649	3,247,649
Digestive Diseases and Nutrition Research	93.848	233		38,338	38,338
Kidney Diseases, Urology and Hematology Research	93.849			1,116,685	1,116,685
Clinical Research Related to Neurological Disorders	93.853	192,212		3,757,027	3,757,027
Biological Basis Research in the Neurosciences	93.854			514,461	514,461
Immunology, Allergic and Transplantation Research	93.855	5,752		643,486	643,486
Microbiology and Infectious Diseases Research	93.856	12,179		1,476,859	1,476,859
Pharmacology, Physiology, and Biorelated Chemistry	93.859			991,455	991,455

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
University of Texas Health Science Center at San Antonio (concluded)					
Genetics and Developmental Biology Research	93.862	\$	\$	\$ 706,728	\$ 706,728
Cellular and Molecular Basis of Disease Research	93.863			1,337	1,337
Population Research	93.864			58,363	58,363
Research for Mothers and Children	93.865			594,500	594,500
Aging Research	93.866	519		3,895,320	3,895,320
Vision Research	93.867	183,918		1,868,527	1,868,527
Coop. Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection	93.919	119,217		119,217	119,217
Special Projects of National Significance	93.928			651,031	651,031
Center for Medical Rehabilitation Research	93.929			6,791	6,791
Comprehensive Residential Drug Prevention and Treatment Projects	93.937	5,000		5,000	5,000
HIV Prevention Activities - Health Department Based	93.940			212,109	212,109
OTHER R&D PROGRAMS					
U.S. Department of Defense	**			122,638	122,638
National Science Foundation	**			80,157	80,157
Department of Veterans Affairs	**			2,561,405	2,561,405
U.S. Department of Health and Human Services	**	145,006		1,338,487	1,338,487
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			27,550	27,550
Federal Family Education Loans	84.032			20,251,958	20,251,958
Federal Perkins Loan Program - Federal Capital Contributions	84.038			809,857	809,857
Federal Pell Grant Program	84.063			378,813	378,813
Health Education Assistance Loans	93.108			461,295	461,295
Health Professions Student Loans	93.342			267,640	267,640
Scholarships for Students of Exceptional Financial Need	93.820			97,949	97,949
		3,764,839	0	85,193,558	85,193,558
University of Texas M.D. Anderson Cancer Center					
RESEARCH AND DEVELOPMENT CLUSTER					
Grants for Agricultural Research-Competitive Research Grants	10.206			4,901	4,901
Military Medical Research and Development	12.420		222,885	1,233,553	1,456,438
Air Force Defense Research Sciences Program	12.800			859	859
Research and Technology Development	12.910		166,897	214,851	381,748
Fish and Wildlife Management Assistance	15.608			160	160
Technology Transfer	43.002	402,871		404,415	404,415
Biological Sciences	47.074	351,008		624,514	624,514
Toxic Substances Research	66.507	4,418		4,418	4,418
Basic Energy Sciences - University and Science Education	81.049		59,721	105,532	165,253
Food and Drug Administration - Research	93.103			139,928	139,928
Biological Response to Environmental Health Hazards	93.113		24,820	841,374	866,194
Oral Diseases and Disorders Research	93.121			626,080	626,080
Human Genome Research	93.172			236,585	236,585
Medical Treatment Effectiveness Research	93.180	104,519		104,519	104,519
Drug Abuse Research Programs	93.279			21,693	21,693
Comparative Medicine	93.306		58,900	1,494,588	1,553,488
Clinical Research	93.333	4		4	4
Nursing Research	93.361			176,641	176,641
Academic Research Enhancement Award	93.390			73,534	73,534
Cancer Cause and Prevention Research	93.393	43,066	504,485	8,409,585	8,914,070

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Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
University of Texas M.D. Anderson Cancer Center (concluded)					
Cancer Detection and Diagnosis Research	93.394	\$ 18,478	\$	\$ 1,173,315	\$ 1,173,315
Cancer Treatment Research	93.395	242,099	1,111,731	13,967,007	15,078,738
Cancer Biology Research	93.396	442,366	78,598	4,773,354	4,851,952
Cancer Centers Support	93.397	141,650		2,971,862	2,971,862
Cancer Research Manpower	93.398	16,088		2,378,592	2,378,592
Cancer Control	93.399	177,994	233,194	3,539,407	3,772,601
Heart and Vascular Diseases Research	93.837			12	12
Lung Diseases Research	93.838			162,610	162,610
Arthritis, Musculoskeletal and Skin Diseases Research	93.846			368,368	368,368
Diabetes, Endocrinology and Metabolism Research	93.847			859,867	859,867
Kidney Diseases, Urology and Hematology Research	93.849			444,663	444,663
Clinical Research Related to Neurological Disorders	93.853			269,521	269,521
Biological Basis Research in the Neurosciences	93.854			34,163	34,163
Immunology, Allergic and Transplantation Research	93.855			321,468	321,468
Microbiology and Infectious Diseases Research	93.856	230,170		380,633	380,633
Genetics and Developmental Biology Research	93.862			1,047,297	1,047,297
Cellular and Molecular Basis of Disease Research	93.863			315,434	315,434
Population Research	93.864			698,122	698,122
Research for Mothers and Children	93.865			1,012,335	1,012,335
Vision Research	93.867			627,974	627,974
Minority Access to Research Careers	93.880			14,687	14,687
Resource and Manpower Development in Environmental Health Sciences	93.894			839,487	839,487
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Federal Pell Grant Program	84.063			140,353	140,353
		2,174,731	2,461,231	51,058,265	53,519,496
University of Texas Medical Branch at Galveston					
Fund for the Improvement of Postsecondary Education	84.116			(331)	(331)
Financial Assistance for Disadvantaged Health Professions Students	93.139			57,508	57,508
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925			73,453	73,453
RESEARCH AND DEVELOPMENT CLUSTER					
Geodetic Surveys and Services	11.400			19,020	19,020
Basic and Applied Scientific Research	12.300			185,544	185,544
Military Medical Research and Development	12.420			114,256	114,256
Air Force Defense Research Sciences Program	12.800			129,892	129,892
Research and Technology Development	12.910			4,560	4,560
Aerospace Education Services Program	43.001			58,108	58,108
Engineering Grants	47.041			56	56
Biological Sciences	47.074			293,110	293,110
Education and Human Resources	47.076			22,361	22,361
Academic Research Facilities and Instrumentation	47.077			44,600	44,600
Air Pollution Control Research	66.501			182	182
Water Pollution Control-Research, Development, and Demonstration	66.505			(4,860)	(4,860)
Basic Energy Sciences - University and Science Education	81.049			449,426	449,426
National Institute on Disability and Rehabilitation Research	84.133			67,047	67,047
Safe and Drug-Free Schools and Communities - National Programs	84.184			102	102

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through	Pass-through		
State Agency /	CFDA	from	to	Expenditures	Total ***
Program Name	#	Non-State	Non-State		
		Entities *	Entities		
University of Texas Medical Branch					
at Galveston (continued)					
Food and Drug Administration - Research	93.103	\$	\$	\$ 212,309	\$ 212,309
Maternal and Child Health Federal Consolidated Programs	93.110			13,538	13,538
Biological Response to Environmental Health Hazards	93.113			1,833,252	1,833,252
Applied Toxicological Research and Testing	93.114			212,483	212,483
Oral Diseases and Disorders Research	93.121			191,356	191,356
Programs of Excellence in Health Professions Education for Minorities	93.157			466,335	466,335
Human Genome Research	93.172			17,878	17,878
Research Related to Deafness and Communication Disorders	93.173			1,411,307	1,411,307
Health Education and Training Centers	93.189			168,636	168,636
Allied Health Project Grants	93.191			86,800	86,800
Biological Models and Materials Research	93.198			209,734	209,734
Health Services Research and Development Grants	93.226			141,372	141,372
Mental Health Research Grants	93.242			590,260	590,260
Occupational Safety and Health Research Grants	93.262			200	200
Drug Abuse and Research Scientist Development Awards, and Research Scientist Awards	93.277			159,746	159,746
Drug Abuse National Research Service Awards for Research Training	93.278			68,321	68,321
Drug Abuse Research Programs	93.279			96,689	96,689
Mental Health National Research Service Awards for Research Training	93.282			864,903	864,903
Center for Disease Control - Investigations and Technical Assistance	93.283			41,512	41,512
President's Council on Physical Fitness and Sports	93.289			14,586	14,586
Nurse Practitioner and Nurse-Midwifery Education Programs	93.298			471,924	471,924
Comparative Medicine	93.306			185,605	185,605
Clinical Research	93.333			1,170,191	1,170,191
Biomedical Research Support	93.337			175,179	175,179
Professional Nurse Traineeships	93.358			58,927	58,927
Nursing Research	93.361			(1,419)	(1,419)
Cancer Cause and Prevention Research	93.393			2,009,156	2,009,156
Cancer Treatment Research	93.395			531,535	531,535
Cancer Biology Research	93.396			1,789,081	1,789,081
Cancer Research Manpower	93.398			410,921	410,921
Cancer Control	93.399			592,602	592,602
Cell Biology and Biophysics Research	93.821			1,108,972	1,108,972
Health Careers Opportunity Program	93.822			402,726	402,726
Area Health Education Centers	93.824			1,592,872	1,592,872
Heart and Vascular Diseases Research	93.837			1,260,771	1,260,771
Lung Diseases Research	93.838			852,296	852,296
Blood Diseases and Resources Research	93.839			252,337	252,337
Arthritis, Musculoskeletal and Skin Diseases Research	93.846			489,744	489,744
Diabetes, Endocrinology and Metabolism Research	93.847			1,170,155	1,170,155
Digestive Diseases and Nutrition Research	93.848			2,539,982	2,539,982
Kidney Diseases, Urology and Hematology Research	93.849			928,121	928,121
Clinical Research Related to Neurological Disorders	93.853			412,789	412,789
Biological Basis Research in the Neurosciences	93.854			3,672,878	3,672,878
Immunology, Allergic and Transplantation Research	93.855			706,466	706,466

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars		Pass-through from	Pass-through to		
State Agency / Program Name	CFDA #	Non-State Entities *	Non-State Entities	Expenditures	Total ***
University of Texas Medical Branch at Galveston (concluded)					
Microbiology and Infectious Diseases Research	93.856	\$	\$	\$ 4,101,713	\$ 4,101,713
Pharmacology, Physiology, and Biorelated Chemistry	93.859			538,652	538,652
Genetics and Developmental Biology Research	93.862			484,673	484,673
Cellular and Molecular Basis of Disease Research	93.863			(175)	(175)
Population Research	93.864			326,710	326,710
Research for Mothers and Children	93.865			627,976	627,976
Aging Research	93.866			1,537,984	1,537,984
Vision Research	93.867			739,162	739,162
Minority Access to Research Careers	93.880			17,739	17,739
Grants for Residency Training in General Internal Medicine and/or General Pediatric	93.884			161,257	161,257
Grants for Physician Assistant Training Program	93.886			226,261	226,261
Resource and Manpower Development in Environmental Health Sciences	93.894			1,026,846	1,026,846
Grants for Predoctoral Training in Family Medicine	93.896			138,893	138,893
Rural Health Medical Education Demonstration Projects	93.906			8,558	8,558
Rural Health Services Outreach	93.912			43,215	43,215
Fogarty International Research Collaboration Award	93.934			13,572	13,572
HIV Prevention Activities - Health Department Based	93.940			16,816	16,816
Grants for Establishment of Departments of Family Medicine	93.984			177,835	177,835
OTHER R&D PROGRAMS					
U.S. Department of Defense	**			692,212	692,212
National Aeronautics and Space Administration	**			371,536	371,536
U.S. Environmental Protection Agency	**			123,658	123,658
U.S. Department of Energy	**			62,272	62,272
U.S. Department of Education	**			4,772	4,772
U.S. Department of Health and Human Services	**			2,557,967	2,557,967
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			21,174	21,174
Federal Work-Study Program	84.033			136,378	136,378
Federal Perkins Loan Program - Federal Capital Contributions	84.038			383,015	383,015
Federal Pell Grant Program	84.063			343,438	343,438
Federal Direct Student Loan	84.268			13,454,624	13,454,624
Health Professions Student Loans	93.342			641,926	641,926
Nursing Student Loans	93.364			65,113	65,113
Scholarships for Students of Exceptional Financial Need	93.820			99,966	99,966
		0	0	60,244,800	60,244,800
University of Texas Southwestern Medical Center at Dallas					
Secret Service - Training Activities	21.100			12,576	12,576
Rehabilitation Services - Vocational Rehabilitation Grants to States	84.126			1,278	1,278
Rehabilitation Long-Term Training	84.129			270,902	270,902
Acquired Immunodeficiency Syndrome (AIDS) Activity	93.118			8,835	8,835
Financial Assistance for Disadvantaged Health Professions Students	93.139			24,425	24,425
Family Planning - Services	93.217			1,044,057	1,044,057
Family Planning - Personnel Training	93.260			472,361	472,361

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars			Pass-through	Pass-through		
State Agency /	CFDA		from	to		
Program Name	#		Non-State	Non-State	Expenditures	Total ***
			Entities *	Entities		
University of Texas Southwestern Medical Center						
at Dallas (continued)						
Social Services Block Grant	93.667	\$	\$	\$	2,675,901	\$ 2,675,901
Grants for Residency Training in General Internal Medicine and/or General Pediatric	93.884				147,782	147,782
Grants for Physician Assistant Training Program	93.886				126,177	126,177
Coop. Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection	93.919				62,831	62,831
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925				73,165	73,165
HIV Prevention Activities - Health Department Based	93.940				1,097,200	1,097,200
Block Grants for Prevention and Treatment of Substance	93.959				527,994	527,994
RESEARCH AND DEVELOPMENT CLUSTER						
Grants for Agricultural Research-Competitive Research Grants	10.206				31,482	31,482
Small Business Innovation Research	10.212				62,797	62,797
Basic and Applied Scientific Research	12.300				122,773	122,773
Military Medical Research and Development	12.420				422,458	422,458
Basic Scientific Research	12.431		(11,182)		113,047	113,047
Research and Technology Development	12.910				172,871	172,871
Corrections - Research and Evaluation and Policy Formulation	16.602				30,104	30,104
Aerospace Education Services Program	43.001				5,000	5,000
Technology Transfer	43.002				1,603,370	1,603,370
Engineering Grants	47.041				77,847	77,847
Biological Sciences	47.074				766,336	766,336
Education and Human Resources	47.076				38	38
Sharing Specialized Medical Resources	64.018				1,099,689	1,099,689
Basic Energy Sciences - University and Science Education	81.049				1,138,436	1,138,436
National Institute on Disability and Rehabilitation Research	84.133				273,257	273,257
Special Programs for the Aging - Title III, Part F	93.043		3,330		3,330	3,330
Food and Drug Administration - Research	93.103				505,743	505,743
Maternal and Child Health Federal Consolidated Programs	93.110				105,196	105,196
Biological Response to Environmental Health Hazards	93.113				86,348	86,348
Oral Diseases and Disorders Research	93.121				227,251	227,251
Emergency Medical Services for Children	93.127				162,450	162,450
HIV Demonstration Program for Children, Adolescents, and Women	93.153		440,511		1,245,351	1,245,351
Human Genome Research	93.172		(2)		4,655,053	4,655,053
Research Related to Deafness and Communication Disorders	93.173				504,362	504,362
Medical Treatment Effectiveness Research	93.180				29,840	29,840
National Research Service Awards-Health Services Research	93.225				2,744	2,744
Health Services Research and Development Grants	93.226				392,847	392,847
Mental Health Research Grants	93.242				2,135,655	2,135,655
Alcohol Research Programs	93.273				2,192	2,192
Drug Abuse Research Programs	93.279				579,559	579,559
SDA, RSDA, SDAC, and RSA Awards	93.281				214,872	214,872
Mental Health National Research Service Awards for Research Training	93.282				24,224	24,224
Comparative Medicine	93.306				136,774	136,774
Clinical Research	93.333				2,526,261	2,526,261

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars

State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
University of Texas Southwestern Medical Center at Dallas (concluded)					
Biomedical Research Support	93.337	\$	\$	\$ 441,306	\$ 441,306
Biomedical Technology	93.371			519,349	519,349
Cancer Cause and Prevention Research	93.393	9,471		1,364,569	1,364,569
Cancer Detection and Diagnosis Research	93.394			176,434	176,434
Cancer Treatment Research	93.395	106,097		2,850,075	2,850,075
Cancer Biology Research	93.396			2,296,951	2,296,951
Cancer Centers Support	93.397			1,273,493	1,273,493
Cancer Research Manpower	93.398			781,376	781,376
Cancer Control	93.399			185,364	185,364
Cell Biology and Biophysics Research	93.821	2,954		2,454,226	2,454,226
Heart and Vascular Diseases Research	93.837	14,119		11,891,086	11,891,086
Lung Diseases Research	93.838			1,399,216	1,399,216
Blood Diseases and Resources Research	93.839			320,250	320,250
Arthritis, Musculoskeletal and Skin Diseases Research	93.846	1,554		4,358,238	4,358,238
Diabetes, Endocrinology and Metabolism Research	93.847			3,683,370	3,683,370
Digestive Diseases and Nutrition Research	93.848			1,688,495	1,688,495
Kidney Diseases, Urology and Hematology Research	93.849			5,495,445	5,495,445
Clinical Research Related to Neurological Disorders	93.853	459		367,084	367,084
Biological Basis Research in the Neurosciences	93.854	336		2,818,383	2,818,383
Immunology, Allergic and Transplantation Research	93.855			4,796,913	4,796,913
Microbiology and Infectious Diseases Research	93.856			3,729,779	3,729,779
Pharmacology, Physiology, and Biorelated Chemistry	93.859			3,076,722	3,076,722
Genetics and Developmental Biology Research	93.862			2,229,221	2,229,221
Cellular and Molecular Basis of Disease Research	93.863			3,349,327	3,349,327
Population Research	93.864			515,013	515,013
Research for Mothers and Children	93.865			2,629,841	2,629,841
Aging Research	93.866	107,667		3,068,698	3,068,698
Vision Research	93.867	1,856		2,322,969	2,322,969
Grants for Predoctoral Training in Family Medicine	93.896			136,103	136,103
Grants for Faculty Development in General Internal Medicine and/or General Pediatrics	93.900			80,200	80,200
Rural Health Medical Education Demonstration Projects	93.906			14,840	14,840
Fogarty International Research Collaboration Award	93.934			2,242	2,242
Senior International Fellowships	93.989			3,455	3,455
Maternal and Child Health Services Block Grant	93.994			1,371,286	1,371,286
OTHER R&D PROGRAMS					
U.S. Department of Health and Human Services	**			192,353	192,353
STUDENT FINANCIAL ASSISTANCE CLUSTER					
Supplemental Educational Opportunity Grants	84.007			40,943	40,943
Federal Family Education Loans	84.032			8,240,012	8,240,012
Federal Work-Study Program	84.033			20,458	20,458
Federal Perkins Loan Program - Federal Capital Contributions	84.038			469,405	469,405
Federal Pell Grant Program	84.063			161,794	161,794
Health Professions Student Loans	93.342			207,920	207,920
Scholarships for Students of Exceptional Financial Need	93.820			38,540	38,540
MEDICAID CLUSTER					
Medical Assistance Program	93.778			598,771	598,771
		677,170	0	107,666,556	107,666,556
University of Texas System					
College Housing and Academic Facilities Loans	84.142			509,649	509,649
		0	0	509,649	509,649

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (continued)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars					
State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
Water Development Board					
Construction Management Assistance	66.438	\$	\$	\$ 498,748	\$ 498,748
Capitalization Grants for State Revolving Funds	66.458	68,898,478	68,898,478	89,289	68,987,767
OTHER FEDERAL AWARDS					
U.S. Department of the Interior	**			291,250	291,250
U.S. Environmental Protection Agency	**	426,415	426,415	1,429,434	1,855,849
		69,324,893	69,324,893	2,308,721	71,633,614
Workers' Compensation Commission, Texas					
Compensation and Working Conditions Data	17.005			220,397	220,397
Consultation Agreements	17.504			1,585,983	1,585,983
Indian Health Service - Health Management Development Program	93.228			5,992	5,992
		0	0	1,812,372	1,812,372
Workforce and Economic Competitiveness, Council on					
Employment Service	17.207			368,195	368,195
Employment Services and Job Training - Pilot and Demonstration Programs	17.249			118,101	118,101
Job Training Partnership Act	17.250			413,079	413,079
Vocational Education - State Councils	84.053			166,518	166,518
OTHER FEDERAL AWARDS					
U.S. Department of Education	**			21,094	21,094
		0	0	1,086,987	1,086,987
Workforce Commission, Texas					
Labor Force Statistics	17.002			3,038,797	3,038,797
Labor Certification for Alien Workers	17.203			1,766,117	1,766,117
Employment Service	17.207	32,918	548,146	56,722,647	57,270,793
Unemployment Insurance	17.225			139,940,618	139,940,618
Senior Community Service Employment Program	17.235			4,457,361	4,457,361
Trade Adjustment Assistance - Workers	17.245			15,796,869	15,796,869
Employment and Training Assistance - Dislocated Workers	17.246	5,677,741	52,956,757	12,036,493	64,993,250
Employment Services and Job Training - Pilot and Demonstration Programs	17.249			591,534	591,534
Job Training Partnership Act	17.250		142,090,163	6,168,435	148,258,598
Disabled Veterans Outreach Program (DVOP)	17.801			4,050,404	4,050,404
Veterans' Employment Program	17.802		863,303		863,303
Local Veterans Employment Representative Program	17.804			3,854,073	3,854,073
All-Volunteer Force Educational Assistance	64.124			726,276	726,276
Disaster Assistance	83.516	20,050		65,328	65,328
Vocational Education - Basic Grants to States	84.048	87,952		141,467	141,467
Temporary Assistance for Needy Families	93.558		46,890	25,343,703	25,390,593
Family Support Payments to States - Assistance Payments	93.560			786,391	786,391
Job Opportunities and Basic Skills Training	93.561			2,646,677	2,646,677
Child Care for Families At-Risk or Welfare Dependency	93.574			240,160	240,160
Child Care and Development Block Grant	93.575		45,783	88,888,057	88,933,840
Child Care Mandatory and Matching Funds of the Child Care and Development Fund	93.596			53,037,599	53,037,599
Social Services Block Grant	93.667			16,138,340	16,138,340
State Commissions	94.003			620,985	620,985
AmeriCorps	94.006		1,921,942	8,091,213	10,013,155
Training and Technical Assistance	94.009			92,596	92,596

State of Texas

Schedule of Expenditures of Federal Awards

(Detailed Report by State Agency) (concluded)

For the Year Ended August 31, 1997

Amounts Are Presented in Actual Dollars

State Agency / Program Name	CFDA #	Pass-through from Non-State Entities *	Pass-through to Non-State Entities	Expenditures	Total ***
Workforce Commission, Texas (concluded)					
OTHER FEDERAL AWARDS					
U.S. Department of Housing and Urban Development	**	\$	\$	\$ 2,335	\$ 2,335
U.S. Department of Labor	**		3,807,199	33,974	3,841,173
U.S. Department of Education	**		15,828	90,884	106,712
FOOD STAMPS CLUSTER					
State Admin. Matching Grants for Food Stamp Program	10.561			13,919,766	13,919,766
MEDICAID CLUSTER					
Medical Assistance Program	93.778		31,856	81,644	113,500
		<u>5,818,661</u>	<u>202,327,867</u>	<u>459,370,743</u>	<u>661,698,610</u>
Youth Commission, Texas					
Food Distribution	10.550			111,489	111,489
Violent Offender Incarceration and Truth in Sentencing					
Incentive Grants	16.586			4,546,045	4,546,045
Donation of Federal Surplus Personal Property	39.003			104,140	104,140
Education of Children with Disabilities in State Operated					
or Supported Schools	84.009			130,945	130,945
Title I Program for Neglected and Delinquent Children	84.013			808,694	808,694
Vocational Education - Basic Grants to States	84.048			139,248	139,248
Chapter 2 - State Block Grants	84.151			8,975	8,975
Eisenhower Math and Science Education - State Grants	84.164			4,114	4,114
Safe and Drug-Free Schools - State Grants	84.186			41,749	41,749
Foster Care - Title IV-E	93.658			2,042,841	2,042,841
Block Grants for Prevention and Treatment of Substance	93.959			377,590	377,590
OTHER FEDERAL AWARDS					
U.S. Department of Defense	**			14,443	14,443
NUTRITION CLUSTER					
School Breakfast Program	10.553			1,266,564	1,266,564
National School Lunch Programs	10.555			1,924,068	1,924,068
		<u>0</u>	<u>0</u>	<u>11,520,905</u>	<u>11,520,905</u>
TOTAL EXPENDITURES OF FEDERAL AWARDS		<u>\$ 180,419,741</u>	<u>\$ 2,678,573,419</u>	<u>\$ 13,389,038,223</u>	<u>\$ 16,067,611,642</u>

* Names of non-state pass-through entities, amounts and id numbers assigned by non-state pass-through entities are available upon request.
The amounts in this column are also included in the Pass-Through to Non-State Entities and/or the Expenditures columns.

** For all programs without CFDA numbers, individual award numbers and amounts are available upon request.

*** Total is the sum of the Pass-Through to Non-State Entities and the Expenditures columns.

