

# Statistical and Economic Data

---





# State of Texas

## Governmental Fund Revenues by Source and Expenditures by Function

### Last Ten Years\*

(Amounts in Millions)

	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988
<b>REVENUES BY SOURCE</b>										
Tax Collections	\$ 21,071	\$ 19,872	\$ 18,781	\$ 18,117	\$ 17,152	\$ 16,011	\$ 15,237	\$ 14,037	\$ 13,193	\$ 12,426
Federal Funds**	14,043	14,068	13,925	8,766	7,852	6,687	5,268	4,462	3,631	3,234
Licenses, Fees and Permits	2,491	2,575	2,315	2,422	1,662	1,592	1,411	1,366	1,273	1,229
Interest and Other Investment										
Income	1,417	1,072	1,179	1,090	1,063	1,107	1,221	1,003	934	943
Land Income	13	10	8	9	14	14	15	14	7	10
Sales of Goods & Services	636	517	547	503	570	354	300	204	186	211
Other Revenues	936	686	732	489	766	968	382	249	234	220
Total Revenues	<u>\$ 40,607</u>	<u>\$ 38,800</u>	<u>\$ 37,487</u>	<u>\$ 31,396</u>	<u>\$ 29,079</u>	<u>\$ 26,733</u>	<u>\$ 23,834</u>	<u>\$ 21,335</u>	<u>\$ 19,458</u>	<u>\$ 18,273</u>
<b>EXPENDITURES BY FUNCTION</b>										
General Government	\$ 1,342	\$ 1,306	\$ 1,590	\$ 1,074	\$ 1,217	\$ 986	\$ 1,231	\$ 747	\$ 581	\$ 580
Education**	12,429	11,872	11,540	9,370	9,072	8,177	7,627	6,619	6,630	6,305
Employee Benefits	2	2	8	8	7	10	3	3	3	3
Health and Human Services**	16,111	16,201	15,575	12,486	10,892	9,612	7,254	5,922	4,759	4,204
Public Safety and Corrections	2,914	2,688	2,570	2,460	2,028	1,607	1,404	1,251	1,020	926
Transportation	3,194	3,536	2,965	2,888	2,952	2,566	2,557	2,723	2,595	2,907
Natural Resources and										
Recreational Services	675	594	590	514	515	488	360	302	274	264
Regulatory Agencies	214	213	226	239	222	214	235	203	184	153
Debt Service	771	745	1,007	688	467	657	541	365	802	1,669
Capital Outlay	380	499	1,083	1,002	540	530	464	323	412	308
Total Expenditures	<u>38,032</u>	<u>37,656</u>	<u>37,154</u>	<u>30,729</u>	<u>27,912</u>	<u>24,847</u>	<u>21,676</u>	<u>18,458</u>	<u>17,260</u>	<u>17,319</u>
<b>EXCESS REVENUES</b>										
<b>(EXPENDITURES)</b>	<u>\$ 2,575</u>	<u>\$ 1,144</u>	<u>\$ 333</u>	<u>\$ 667</u>	<u>\$ 1,167</u>	<u>\$ 1,886</u>	<u>\$ 2,158</u>	<u>\$ 2,877</u>	<u>\$ 2,198</u>	<u>\$ 954</u>

\* This table is comprised of the following funds: General, Special Revenue, Debt Service and Capital Projects

\*\* The fiscal year 1995 increase is due to a reporting requirement change (GASB 24) that requires pass-through grants to be recorded as revenue and expenditures in governmental funds rather than receipts and disbursements in agency funds.

Source: State of Texas Financial Statements 1988-1997.

## State of Texas State Tax Collections Per Capita Last Ten Years\*

(Amounts in Millions, Except State Tax Collections Per Capita and Percentage Data)

	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988
Tax Collections	\$21,071	\$ 19,872	\$ 18,781	\$ 18,117	\$ 17,152	\$ 16,011	\$ 15,237	\$ 14,037	\$ 13,193	\$ 12,426
Percentage Tax Collection Change From Prior Year	6.03%	5.81%	3.67%	5.63%	7.13%	5.08%	8.55%	6.40%	6.17%	22.12%
Resident Population	19.51	19.19	18.84	18.48	18.11	17.75	17.41	17.09	16.84	16.69
Percentage Population Change From Prior Year	1.67%	1.86%	1.95%	2.04%	2.03%	1.95%	1.87%	1.48%	0.90%	
State Tax Collections Per Capita	\$ 1,080	\$ 1,036	\$ 1,013	\$ 980	\$ 947	\$ 902	\$ 875	\$ 821	\$ 783	\$ 745

\* This table is comprised of the following funds: General, Special Revenue, Debt Service and Capital Projects.

Source:

Tax collections figures taken from the 1988-1997 State of Texas Financial Statements.

Resident population figures are from the U.S. Department of Commerce, Bureau of Census and Bureau of Economic Analysis and have been revised from prior years due to changes in methodology, inflation factors, price indicators, and revisions to interim census figures.

## State of Texas General Bonded Debt Per Capita Last Ten Years\*

(Amounts in Millions, Except General Bonded Debt Per Capita and Percentage Data)

	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988
Bonded Debt (General Obligation Bonds Only)	\$ 4,931	\$ 4,962	\$ 4,570	\$ 3,963	\$ 3,424	\$ 2,827	\$ 2,936	\$ 2,673	\$ 2,314	\$ 2,602
Percentage Bonded Debt Change From Prior Year	(0.62)%	8.58%	15.32%	15.74%	21.12%	(3.71)%	9.84%	15.51%	(11.07)%	13.03%
Resident Population	19.51	19.19	18.84	18.48	18.11	17.75	17.41	17.09	16.84	16.69
Percentage Population Change From Prior Year	1.67%	1.86%	1.95%	2.04%	2.03%	1.95%	1.87%	1.48%	0.90%	
General Bonded Debt Per Capita	\$ 253	\$ 259	\$ 243	\$ 214	\$ 189	\$ 159	\$ 169	\$ 156	\$ 137	\$ 156

\* Historical data may reflect a variety of changes in methodology, inflation factors, price indicators, and revisions to interim census figures made by the U.S. Bureau of Economic Analysis.

Source:

Tax collections figures taken from the 1988-1997 State of Texas Financial Statements.

Resident population figures are from the U.S. Department of Commerce, Bureau of Census and Bureau of Economic Analysis and have been revised from prior years.

# Ratio of Annual Debt Service Requirements for General Bonded Debt to Total Governmental Fund Type Expenditures Last Ten Years\*

(Amounts in Thousands, Except Percentage Data)

<b>Fiscal Year</b>	<b>Total Debt Service**</b>	<b>Total Expenditures</b>	<b>Ratio of Debt Service to Expenditures</b>
1997	\$ 495,515	\$ 38,031,899	1.30%
1996	\$ 446,456	\$ 37,656,055	1.19%
1995	\$ 428,446	\$ 37,154,145	1.15%
1994	\$ 382,263	\$ 30,550,795	1.25%
1993	\$ 353,467	\$ 27,911,709	1.27%
1992	\$ 328,628	\$ 24,846,878	1.32%
1991	\$ 320,456	\$ 21,676,253	1.48%
1990	\$ 282,065	\$ 18,457,626	1.53%
1989	\$ 305,481	\$ 17,259,841	1.77%
1988	\$ 276,094	\$ 17,318,809	1.59%

\* This table is comprised of the following funds: General, Special Revenue, Debt Service and Capital Projects.

\*\* Debt Service requirements include scheduled principal and interest payments. Payments for refundings are excluded.  
The following bonds are included: Veterans Bonds; Water Bonds; Park Developments Bonds; College Student Loan Bonds;  
Higher Education Constitutional Bonds; National Research Laboratory Commission Bonds; and Public Finance Authority Bonds.

Source: 1988-1997 State of Texas Financial Statements.

# State of Texas

## Revenue Bond Coverage

### Last Ten Years

(Amounts in Thousands)

	1997	1996	1995	1994	1993
Total Pledged Sources and Other Sources*	\$ 3,631,993	\$3,902,440	\$ 3,483,757	\$3,171,459	\$3,163,407
Operating and Capital Outlay Expenditures/ Expenses	106,857	126,377	128,275	130,544	156,954
Net Revenue Available for Debt Service	<u>\$ 3,525,136</u>	<u>\$3,776,063</u>	<u>\$ 3,355,482</u>	<u>\$3,040,915</u>	<u>\$3,006,453</u>
Scheduled Debt Service Payments:					
Principal	\$ 248,574	\$ 216,887	\$ 222,021	\$ 237,881	\$ 177,470
Interest	380,867	345,927	363,995	377,105	369,223
Total Debt Service	<u>\$ 629,441</u>	<u>\$ 562,814</u>	<u>\$ 586,016</u>	<u>\$ 614,986</u>	<u>\$ 546,693</u>
Coverage	5.60	6.71	5.73	4.94	5.50

\* Includes operating revenues, interest earned on investments, other pledged revenues and other sources.

Source: 1988-1997 State of Texas Annual Financial Statements.

<b>1992</b>	<b>1991</b>	<b>1990</b>	<b>1989</b>	<b>1988</b>
\$2,808,064	\$ 2,929,728	\$ 1,668,017	\$ 1,327,191	\$1,089,421
152,061	1,010,452	332,016	315,489	301,906
<u>\$2,656,003</u>	<u>\$ 1,919,276</u>	<u>\$ 1,336,001</u>	<u>\$ 1,011,702</u>	<u>\$ 787,515</u>
\$ 147,267	\$ 138,685	\$ 190,197	\$ 309,021	\$ 64,645
360,451	335,121	331,278	356,878	307,473
<u>\$ 507,718</u>	<u>\$ 473,806</u>	<u>\$ 521,475</u>	<u>\$ 665,899</u>	<u>\$ 372,118</u>
5.23	4.05	2.56	1.52	2.12

# State of Texas

## Texas Gross State Product, 1988-1997, By Industry

(Amounts in Millions)

Industry	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997*
Agriculture	\$ 5,408	\$ 5,324	\$ 6,687	\$ 6,650	\$ 7,078	\$ 7,579	\$ 7,761	\$ 8,332	\$ 8,369	\$ 8,348
% Change	3.4	(1.6)	25.6	(0.6)	6.4	7.1	2.4	7.4	0.4	-0.3%
Mining	31,666	30,994	40,199	37,884	34,629	32,478	32,555	32,274	34,341	37,606
% Change	24.4	(2.1)	29.7	(5.8)	(8.6)	(6.2)	0.2	(0.9)	6.4	9.5%
Construction	13,326	13,718	14,832	15,630	17,031	17,971	20,024	22,038	24,327	25,830
% Change	(0.1)	2.9	8.1	5.4	9.0	5.5	11.4	10.1	10.4	6.2%
Manufacturing	57,975	61,606	65,466	61,256	63,015	67,522	75,562	80,845	86,851	89,512
% Change	23.1	6.3	6.3	(6.4)	2.9	7.2	11.9	7.0	7.4	3.1%
Transportation and Utilities	34,130	36,970	38,274	42,794	45,144	48,739	53,216	57,551	61,495	64,245
% Change	5.5	8.3	3.5	11.8	5.5	8.0	9.2	8.1	6.9	4.5%
Wholesale and Retail Trade	53,955	56,788	59,685	64,309	68,166	71,990	77,999	84,126	89,126	94,331
% Change	6.9	5.3	5.1	7.7	6.0	5.6	8.3	7.9	5.9	5.8%
Finance, Insurance and Real Estate	44,157	50,350	53,208	57,170	62,247	65,814	68,529	70,048	74,943	77,972
% Change	2.2	14.0	5.7	7.4	8.9	5.7	4.1	2.2	7.0	4.0%
Services	52,229	57,698	64,977	69,279	75,638	80,232	85,419	93,551	101,734	108,211
% Change	11.4	10.5	12.6	6.6	9.2	6.1	6.5	9.5	8.7	6.4%
Local, State and Federal Government	41,505	44,079	46,893	49,489	52,875	56,114	58,709	61,400	63,480	65,751
% Change	6.1	6.2	6.4	5.5	6.8	6.1	4.6	4.6	3.4	0.0
TOTAL	\$ 334,351	\$ 357,527	\$ 390,221	\$ 404,461	\$ 425,823	\$ 448,439	\$ 479,774	\$ 510,165	\$ 544,666	\$ 571,806
% Change	10.3	6.9	9.1	3.6	5.3	5.3	7.0	6.3	6.8	5.0
TOTAL (In 1992 \$)	\$ 384,417	\$ 394,099	\$ 405,640	\$ 411,959	\$ 425,823	\$ 437,189	\$ 461,811	\$ 482,070	\$ 500,357	\$ 521,246
% Change	7.3	2.5	2.9	1.6	3.4	2.7	5.6	4.4	3.8	4.2

\* 1997 numbers are estimated from incomplete data.

Source: Bureau of Economic Analysis and Texas Comptroller of Public Accounts. The Bureau revised historical data contained in this table due to changes in methodology, inflation factors, price indicators, and revisions to interim census figures.



# State of Texas

## Texas Salary Earnings by Industry, 1988-1997

(Amounts in Millions)

Industry	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997*
Agriculture	\$ 1,301	\$ 1,344	\$ 1,498	\$ 1,552	\$ 1,537	\$ 1,656	\$ 1,706	\$ 1,955	\$ 1,986	\$ 2,041
% Change	10.0	2.6	12.3	3.6	(1.0)	7.7	3.0	14.6	1.6	2.8
Mining	6,868	6,865	7,384	8,054	8,183	8,193	8,300	8,359	8,858	10,000
% Change	4.5	-	7.5	9.1	1.6	0.1	1.3	0.7	6.0	12.9
Construction	7,612	7,728	8,413	8,972	9,356	9,590	10,646	11,863	13,280	14,054
% Change	(1.0)	1.5	8.9	6.6	4.3	2.5	11.0	11.4	11.9	5.8
Manufacturing	25,613	26,699	28,262	29,385	30,626	31,870	33,402	35,597	38,246	40,377
% Change	7.6	4.2	5.9	4.0	4.2	4.1	4.8	6.6	7.4	5.6
Transportation and Utilities	11,068	11,756	12,750	13,542	14,485	15,090	15,999	17,167	18,306	19,494
% Change	4.5	6.2	8.5	6.2	7.0	4.2	6.0	7.3	6.6	6.5
Wholesale and Retail Trade	27,254	28,468	30,212	31,918	33,784	35,188	37,537	40,206	42,623	45,403
% Change	4.7	4.5	6.1	5.6	5.8	4.2	6.7	7.1	6.0	6.5
Finance, Insurance and Real Estate	11,025	11,235	11,757	12,355	13,361	14,068	14,564	15,077	16,528	17,768
% Change	1.8	1.9	4.6	5.1	8.1	5.3	3.5	3.5	9.6	7.5
Services	30,279	33,346	37,678	40,315	44,300	47,231	49,871	54,881	60,158	66,798
% Change	9.4	10.1	13.0	7.0	9.9	6.6	5.6	10.0	9.6	11.0
Local, State and Federal Government	27,743	29,425	31,437	32,977	35,477	37,269	38,828	40,820	42,455	44,194
% Change	5.6	6.1	6.8	4.9	7.6	5.1	4.2	5.1	4.0	4.1
TOTAL	\$ 148,763	\$ 156,866	\$ 169,391	\$ 179,070	\$ 191,109	\$ 200,155	\$ 210,853	\$ 225,925	\$ 242,440	\$ 260,129
% Change	5.8	5.4	8.0	5.7	6.7	4.7	5.3	7.1	7.3	7.3

\* 1997 numbers are estimated from incomplete data.

Source: Bureau of Economic Analysis. U. S. Department of Commerce. The Bureau revised historical data contained in this table due to changes in methodology, inflation factors, price indicators, and revisions to interim census figures.

## Texas and U.S. Total Personal Income, Population and Per Capita Income, 1988-1997

Year	Total Personal Income (Million \$)				Population (Thousands)				Per Capita Income (\$)			
	Texas	Percent Change	U. S.	Percent Change	Texas	Percent Change	U. S.	Percent Change	Texas	Percent Change	U. S.	Percent Change
1988	252,243	6.2%	4,187,648	7.6%	16,692	0.4%	245,022	0.9%	15,112	5.8%	17,079	6.6%
1989	270,955	7.4%	4,500,974	7.5%	16,843	0.9%	247,345	0.9%	16,087	6.5%	18,197	6.5%
1990	295,071	8.9%	4,804,225	6.7%	17,091	1.5%	249,907	1.0%	17,265	7.3%	19,224	5.6%
1991	312,747	6.0%	4,981,623	3.7%	17,408	1.9%	252,617	1.1%	17,965	4.1%	19,720	2.6%
1992	334,587	7.0%	5,277,224	5.9%	17,745	1.9%	255,390	1.1%	18,855	5.0%	20,663	4.8%
1993	354,982	6.1%	5,519,198	4.6%	18,111	2.1%	258,130	1.1%	19,600	4.0%	21,381	3.5%
1994	374,353	5.5%	5,774,806	4.6%	18,479	2.0%	260,680	1.0%	20,258	3.4%	22,153	3.6%
1995	400,683	7.0%	6,137,875	6.3%	18,839	1.9%	263,170	1.0%	21,269	5.0%	23,323	5.3%
1996	426,212	6.4%	6,479,914	5.6%	19,185	1.8%	265,222	0.8%	22,216	4.5%	24,432	4.8%
1997*	454,336	6.6%	6,845,863	5.6%	19,513	1.7%	267,597	0.9%	23,284	4.8%	25,583	4.7%

\* 1997 estimates based on data available to date.

Source: U.S. Bureau of Economic Analysis. Texas Comptroller of Public Accounts. The Bureau revised historical data contained in this table due to changes in methodology, inflation factors, price indicators, and revisions to interim census figures.

## Texas and U. S. Employment and Unemployment Rates, 1988-1997 (Thousands of Jobs and Percent)

Year	Nonfarm Employment				Unemployment Percentage Rate	
	Texas	Percent Change	U. S.	Percent Change	Texas	U.S.
1988	6,676	2.5%	105,207	3.2%	7.3	5.5
1989	6,839	2.4%	107,890	2.6%	6.7	5.3
1990	7,094	3.7%	109,417	1.4%	6.2	5.6
1991	7,174	1.1%	108,260	(1.1)%	6.6	6.9
1992	7,269	1.3%	108,592	0.3%	7.5	7.5
1993	7,481	2.9%	110,725	2.0%	7.0	6.9
1994	7,754	3.6%	114,152	3.1%	6.4	6.1
1995	8,022	3.5%	117,194	2.7%	6.0	5.6
1996	8,244	2.8%	119,517	2.0%	5.6	5.4
1997*	8,456	2.6%	122,238	2.3%	5.5	5.0

\* 1997 employment numbers are estimated with incomplete data.

Source: Texas Workforce Commission, Texas Comptroller of Public Accounts, Bureau of Labor Statistics.  
U.S. Department of Labor revised data contained in this table. The Bureau revised historical employment data.

## State of Texas Residential and Nonresidential Construction, 1988-1997

Calendar Year	Single Family Housing Starts	Multiple Family Housing Starts	Total Residential Housing Starts	Nonresidential Construction (Thous. Sq. Ft)
1988	46,918	4,030	50,948	61,893
1989	47,151	3,195	50,346	58,401
1990	50,560	7,883	58,443	63,447
1991	53,167	8,714	61,881	68,274
1992	70,032	9,636	79,668	66,227
1993	83,414	11,291	94,705	80,120
1994	89,352	29,151	118,503	89,690
1995	83,224	32,024	115,248	92,808
1996	89,593	32,797	122,390	100,410
1997*	81,406	41,103	122,509	102,112

\* The third and fourth quarters of 1997 are estimated.

Source: U. S. Bureau of the Census, Wharton Econometrics Forecasting Associates and Texas Comptroller of Public Accounts.  
The Bureau revised historical data in this table due to changes in methodology, inflation factors, price indicators, and revisions to interim census figures.

## State of Texas Market Value of Taxable Property, 1987-1996 (Billions of Dollars)

Year	Value	% Change
1987	\$ 668.7	(3.4)%
1988	\$ 646.1	(3.4)%
1989	\$ 631.3	(2.3)%
1990	\$ 630.0	(0.2)%
1991	\$ 627.2	(0.4)%
1992	\$ 621.1	(1.0)%
1993	\$ 627.7	1.1%
1994	\$ 636.7	1.4%
1995	\$ 660.5	3.7%
1996	\$ 661.3	0.1%

Source: Property Tax Division, Texas Comptroller of Public Accounts.

## State of Texas Texas Banking Activity, 1988-1997

(Millions of Dollars)

Calendar Year	Total Assets	Percent Change in Assets	Total Deposits	Total Equity Capital	Total Loans	Business Loans
1988	\$ 175,172	(7.4)%	\$ 140,997	\$ 7,814	\$ 95,786	\$ 31,738
1989	\$ 166,135	(5.2)%	\$ 136,934	\$ 8,172	\$ 82,072	\$ 28,603
1990	\$ 168,790	1.6%	\$ 140,300	\$ 10,330	\$ 75,650	\$ 26,390
1991	\$ 168,700	(0.1)%	\$ 142,700	\$ 10,740	\$ 73,950	\$ 25,160
1992	\$ 171,450	1.6%	\$ 144,860	\$ 11,810	\$ 76,280	\$ 24,210
1993	\$ 180,830	5.5%	\$ 148,130	\$ 14,340	\$ 84,420	\$ 24,830
1994	\$ 184,259	1.9%	\$ 149,272	\$ 14,835	\$ 93,837	\$ 27,335
1995	\$ 195,622	6.2%	\$ 151,047	\$ 15,957	\$ 108,318	\$ 31,818
1996	\$ 203,097	3.8%	\$ 160,607	\$ 16,959	\$ 110,491	\$ 35,713
1997*	\$ 213,268	5.4% **	\$ 171,900	\$ 18,624	\$ 113,732	\$ 37,764

\* 1997 numbers are an average of the first three quarters of 1997.

\*\* Based on first three quarters of 1997 compared to the respective quarters of 1996.

Source: Federal Reserve Bank of Dallas

## State of Texas Total Retail Sales, 1988-1997

Year	Million \$	% Change
1988	\$ 119,090	5.4%
1989	\$ 126,436	6.2%
1990	\$ 135,453	7.1%
1991	\$ 141,790	4.7%
1992	\$ 155,149	9.4%
1993	\$ 169,004	8.9%
1994	\$ 185,450	9.7%
1995	\$ 198,947	7.3%
1996	\$ 214,325	7.7%
1997	\$ 106,423 *	7.1% *

\* First half of 1997 and the percentage change over the first half of 1996

Source: Texas Comptroller of Public Accounts. Prior year numbers have been revised.

# State of Texas

## Texas Public School Enrollment

### By Grade and Ethnic Grouping

### 1986-1997

Academic Year	Grade				All Grades	Percent Increase
	K-3	4-6	7-9	10-12		
1986-87	1,048,963	722,228	752,715	622,805	3,146,711	1.4%
1987-88	1,073,988	727,324	743,213	621,603	3,166,128	0.6%
1988-89	1,084,903	749,188	745,073	627,028	3,206,192	1.3%
1989-90	1,095,172	776,003	760,355	614,823	3,246,353	1.3%
1990-91	1,109,898	805,493	775,309	597,456	3,288,156	1.3%
1991-92	1,123,812	830,989	802,874	604,325	3,362,000	2.2%
1992-93	1,134,383	845,771	835,142	613,276	3,428,572	2.0%
1993-94	1,145,701	854,150	869,217	618,748	3,487,816	1.7%
1994-95	1,153,255	866,810	894,984	633,386	3,548,435	1.7%
1995-96	1,171,927	874,527	912,884	655,075	3,614,413	1.9%
1996-97	1,192,932	887,512	931,356	685,413	3,697,213	2.3%

**Change since 86-97** 143,969 165,284 178,641 62,608 550,502 17.5%

**Percent of Total Increase** 26.2% 30.0% 32.5% 11.4% 100.0%

Academic Year	American Indian	Asian	Black	Hispanic	Caucasian	Total
1986-87	5,033	56,510	454,438	957,468	1,673,262	3,146,711
1987-88	5,138	57,902	460,856	981,584	1,660,648	3,166,128
1988-89	5,409	59,806	466,521	1,018,757	1,655,699	3,206,192
1989-90*	5,722	63,821	488,034	1,100,589	1,670,215	3,328,381
1990-91*	6,269	67,701	486,739	1,144,729	1,673,413	3,378,851
1991-92*	6,856	71,925	495,658	1,192,063	1,697,869	3,464,371
1992-93*	8,349	76,821	506,331	1,237,485	1,712,783	3,541,769
1993-94*	8,150	80,511	515,475	1,282,849	1,721,277	3,608,262
1994-95*	8,803	83,416	526,757	1,325,768	1,732,427	3,677,171
1995-96*	9,566	86,706	536,386	1,375,896	1,739,613	3,748,167
1996-97*	9,927	91,051	549,667	1,435,521	1,750,930	3,837,096

**Change since 86-97** 4,894 34,541 95,229 478,053 77,668 690,385

**Percent of Total Increase** 0.7% 5.0% 13.8% 69.2% 11.2% 100.0%

\* Beginning in 1989-90, ethnic counts include children in Early Education and Pre-Kindergarten programs.

Source: Texas Education Agency.

## State of Texas Higher Education Enrollment, Last Ten Years

Institutions	Fall 1988	Fall 1989	Fall 1990	Fall 1991	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997*	Percentage Change 1988 to 1997
Public Universities	385,422	399,948	407,809	407,219	410,706	407,314	406,466	400,633	397,293	397,050	3.0%
Independent Senior Colleges and Universities	81,064	82,962	85,857	86,170	89,114	90,570	92,029	95,276	96,685	98,873	22.0%
Public Community Colleges	344,199	355,478	371,904	383,485	399,578	400,148	400,323	401,049	407,556	417,553	21.3%
Public Technical Institutes	8,380	8,408	8,320	7,815	7,958	7,234	7,732	7,557	8,008	8,521	1.7%
Independent Junior Colleges	882	861	808	640	689	678	619	668	751	767	(13.0)%
Public Medical, Dental and Health-Related Units	11,111	11,337	11,876	12,494	13,196	13,969	14,421	14,629	15,378	15,403	38.6%
Independent Medical, Dental and Health-Related Units	1,407	1,436	1,427	1,501	1,536	1,590	1,607	1,615	1,156	1,174	(16.6)%
Total Per Year	832,465	860,430	888,001	899,324	922,777	921,503	923,197	921,427	926,827	939,341	12.8%

\* 1997 data based on preliminary data.

Source: Texas Higher Education Coordinating Board.

## Number of Higher Education Institutions – 1997

Public Universities	35
Independent Senior Colleges & Universities	38
Public Community Colleges	53
Public Technical Institutes	3
Independent Junior Colleges	3
Public Medical Schools & Health Science Centers	7
Independent Medical & Dental Schools	1
Total Institutions for 1997	140

Source: Texas Higher Education Coordinating Board