

STATE OF SOUTH DAKOTA
COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS - BY TYPE
For the Fiscal Year Ended June 30, 2002
(Expressed in Thousands)

	Special Revenue	Debt Service	Capital Projects	Permanent	Total
Revenue:					
Taxes	\$ 58,954	\$	\$	\$	\$ 58,954
Licenses, Permits and Fees	129,072				129,072
Fines, Forfeits and Penalties	6,347				6,347
Use of Money and Property	21,027		28	1,364	22,419
Sales and Services	12,639				12,639
Administering Programs	375,693				375,693
Other Revenue	35,582	52	11		35,645
Total Revenue	639,314	52	39	1,364	640,769
Expenditures:					
Current:					
General Government	27,993		12	1,470	29,475
Education	100,788				100,788
Education - State Aid to School Districts	2,592				2,592
Health and Human Services	174,823				174,823
Law, Justice and Public Protection	51,928				51,928
Agriculture and Natural Resources	85,026				85,026
Commerce and Regulation	10,197				10,197
Economic Resources	25,946				25,946
Transportation	7,524				7,524
State Shared Revenue Paid to Other Governments	62,420				62,420
Capital Outlay			5		5
Debt Service:					
Principal		11,428			11,428
Interest		7,743			7,743
Total Expenditures	549,237	19,171	17	1,470	569,895
Excess of Revenue Over (Under) Expenditures	90,077	(19,119)	22	(106)	70,874
Other Financing Sources (Uses):					
Proceeds of Refunding Bonds		444			444
Transfers In	204,709	12,205	444		217,358
Transfers Out	(238,071)	(444)	(916)	(426)	(239,857)
Total Other Financing Sources (Uses)	(33,362)	12,205	(472)	(426)	(22,055)
Net Change in Fund Balances	56,715	(6,914)	(450)	(532)	48,819
Fund Balances at Beginning of Year, Restated	405,371	89,500	681	23,633	519,185
Fund Balances at End of Year	\$ 462,086	\$ 82,586	\$ 231	\$ 23,101	\$ 568,004