

STATE OF SOUTH DAKOTA
BUDGETARY COMPARISON SCHEDULE
SOCIAL SERVICES FEDERAL
For the Fiscal Year Ended June 30, 2002
(Expressed in Thousands)

Department	Budgeted Amounts		Actual Amounts	Variance from Final
	Original	Final		
Social Services				
Personal Services	20,698	20,578	20,367	211
Operating Expenses	356,410	356,530	350,269	6,261
Total	377,108	377,108	370,636	6,472