

# STATE OF SOUTH DAKOTA

## HIGHER EDUCATION

### COMBINED STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES, AND OTHER CHANGES

For the Fiscal Year Ended June 30, 1999

(Expressed in Thousands)

	Unrestricted	Restricted	Total Current Funds
Revenues:			
Tuition and Fees	\$ 79,499	\$	\$ 79,499
Federal Appropriations		6,088	6,088
Federal Grants and Contracts	55	37,718	37,773
State Grants and Contracts		2,265	2,265
Private Gifts, Grants and Contracts	259	11,066	11,325
Auxiliary Enterprise Revenue	31,291		31,291
Investment Income	949	4	953
Sales and Services	22,040		22,040
Total Revenue	134,093	57,141	191,234
Expenditures and Mandatory Transfers:			
Education and General:			
Instruction	96,993	4,875	101,868
Research	12,385	16,130	28,515
Public Service	14,923	12,238	27,161
Academic Support	28,374	737	29,111
Student Services	17,859	1,163	19,022
Institutional Support	22,955	662	23,617
Operation and Maintenance of Plant	13,729	31	13,760
Scholarships and Fellowships	737	21,161	21,898
Education and General Expenditures	207,955	56,997	264,952
Auxiliary Enterprises:			
Expenditures	28,504	144	28,648
Mandatory Transfers:			
For Principal and Interest	7,018		7,018
For Renewals and Replacements	935		935
For Loan Fund Matching	188		188
Total Mandatory Transfers	8,141	0	8,141
Total Expenditures and Mandatory Transfers	244,600	57,141	301,741
Other Transfers and Additions (Deductions):			
Operating Transfers To Primary Government	(137)		(137)
Operating Transfers From Primary Government	114,589		114,589
Net Transfers In (Out)	(9,470)	432	(9,038)
Other Fund Balance Changes	(5)		(5)
Excess of Restricted Receipts Over (Under)			
Transfers to Revenue		(399)	(399)
Total Other Transfers and Additions (Deductions)	104,977	33	105,010
Net Increase/(Decrease) in Fund Balance	\$ (5,530)	\$ 33	\$ (5,497)

The notes to the financial statements are an integral part of this statement.